Exhibit Number

Issue: Whether the City of Rolla's request for
An assignment of the exclusive territory
and transfer Of Intercounty Electric
Cooperative Association's Facilities
are in the Public Interest
Type of Exhibit: Demonstrative Aid
Sponsoring Party: Office of the Public Counsel

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of the Application of the)	
City of Rolla, Missouri, for an Order)	•
Assigning Exclusive Service Territories)	
And for Determination of Fair and)	Case No. EA-2000-308
Reasonable Compensation pursuant to)	
Section 386.800 RSMo 1994)	

EXHIBIT

Contents: Letters received by the Office of the Public Counsel. According to information contained on the letters themselves, they were sent by:

- 1. Gustav O. Msuler
- 2. Don & Virginia Priest, 1295 Highway O, Rolla, MO
- 3. Jim Hinds, P O Box 2019, Rolla, MO
- 4. C. Michael & Jayne Tucker, 1869 Longview Lane, Rolla, MO
- 5. Janice Molzen, 517 Keeton Road, Rolla, MO
- 6. Bill Hamilton, 18476 St. Rt. BB, St. James, MO (property @ 250 Lions Club Drive, Rolla)
- 7. Oliver J. Sulley, Jr., 1213 Redwood Drive, Rolla, MO
- 8. Dave & Jana Neiss, 1863 Osage Drive, Rolla, MO
- 9. Ralph & Tessie Parker, 1871 Longview Lane, Rolla, MO
- 10. Jeff Jaquess, P O Box, Rolla, MO

	Exhibit No	0	
Date 🗽	<u>~~.∞</u> Case	No. FR-2000-	308
Reporter_	XE		

November 14, 2000

Mr. Dennis Frey Assistant General Counsel Missouri Public Service Commission 200 Madison St. P.O. Box 360 Jefferson City, Missouri 65102-0360 1-800-392-4211

Dear Mr. Frey:

I would like to ask that you use this letter as my voice in your decision to retain intercounty Electric or adopt Rolla Municipal Utilities in the Southside Annexation area.

l am opposed to Rolla Municipal Utilities taking over my electrical utilities and wish to retain Intercounty Electric. I do reside or have a business in the Southside Annexation area.

As I will be unable to attend your December meeting on this matter I am none the less concerned with having my voice heard. Below is my full name and address if you have any questions.

Thank you for your time.

Gustan O Mauller

RM.O. is vary serrogant. And I don't want Them to have any control over me. They and amen or slean lawyers and us to step us having our own sewer of water distinct at the same time telling us they dedn't us

our electur service. They lie to serve their own desires and wants, not to serve the public. This is my nion persone with them and & Sent want them.

kd00 1714 1 (overneux) 25, 2000 Flear Mrs. Coffman:

Holla Douthouse annistations drea Ac: Casa Mo. EA - 2000 -308

Lella Municipal Utilitica va.

Golf of no have worked diligently to retain as our electric because we thingted that all parties would be seld to the blan of Intent. He have loter found that not to be the case. enclosed) that our efectus cupplies would remain intercounty belectus. This was not on issue (as it should have been) the Botherdo Minespation (alpy of yage 10 City of Holle Heinerd Plan of Atel for was on the south side of the Holle eity Thuring annexation proceedings you an

8097 0 8 NON . 2020and testified at a guesties bearing, ets. invitted letters, passed petitions, attended provider. De hous made phone calles,

Please let our voice be heard in our desire to retain Intercounty Electric as the provider for electricity in the Southside annexation area in which we reside.

your consideration will be appreciated.

Sincerely, Virginia (Ginger) Priest Don Priest

1295 Highway 0 Golla, MD 65401 573-364-6528 Proposed Cost of Street Lighting Installation

Location	Length "	Number of Lights	Cost
Parkview Subdivision	6,416	18 - 100W HPS	\$21,040.20
Ozark Terrace	650 ·	2 - 100W HPS	\$2,277.80
S. Bishop Avenue	-3,000	6 - 400W HPS	\$24,360.00
Shady Brook Drive	1,400	3 - 100 W HPS	\$4,479.20
State Highway "O"	5,280	9 - 100W HPS	\$12,342.49
State Highway 72	6,870	19 - 400W HPS	\$58,595.00
Line-Barnitz Subdivision	9,000	14 - 100W HPS	\$27,069.60
County Rd #3050	2,000	4 - 100W HPS	\$6,305.60
So. Rolla Street	2,600	6 - 100W HPS	\$6,586.40
Lion's Club Drive	3,500	6 - 100W HPS	\$10,708.40
Totals/	37,516	81 Lights	. \$173,764.69

Source: Rolla Municipal Utilities (RMU), 1996

Electricity:

The Rolla Municipal Utilities is owned by the City of Rolla and provides electric service for residential and commercial customers within the City limits of Rolla. RMU is governed by the Rolla Board of Public Works, which is a four member board approved by the Rolla City Council. RMU serves approximately 7,264 customers for an average 72 customers per mile of the electric distribution system. RMU currently has a total of 44 full time and 4 part-time employees. The RMU business office is staffed by 12 full time and 2 part-time employees and with the remaining employees working out of the service department. RMU maintains 101 miles of distribution lines that consist of 87.25 miles of overhead lines, 13.75 miles of underground lines and 10 substations. RMU is a full requirement contract customer of Union Electric Company. The electricity utilized in Rolla is purchased from Union Electric. This electricity supplied by Union Electric originates at These sources are Union Electric's Labadie coal-fired Missouri River generating plant, the Callaway County nuclear facility or Bagnell Dam at the Lake of the Ozarks. In addition, surplus power is frequently bought and sold from other electrical facilities. Rolla's electricity needs are but a small part of Union Electric's overall system demands. The local availability of electricity will not be a limiting factor relative to future development of the proposed annexation area.

The areas within the proposed annexation that are now receiving electric service from a rural electric CO-OP would continue to do so. RMU would not be allowed to serve any of these properties. Any new development within this area would receive electric service from RMU. It is the policy of RMU to absorb the cost of any electric extension and this would continue to be the case. The proposed financing of electric extensions into the proposed annexation area is to use electric reserve funds to install any new lines.

Enterprise Funds

Assets	Water	Bicatale	Ioul
Cash in Bank	\$421,553.93	\$782,885.90	/ \$1,204,439.80
Reserves	\$1,983,475.90	\$3,683,598.10	\$5,667,074.00
Inventory	\$208,301.48	\$205,369.31 /	\$413,670.79
Totals	\$2,613,331.20	\$4,671,850.30	\$7,285,184.59

Source: Rolla Municipal Utilities (RMU), 1996

Timetable For Service Delivery

Within 90 days after the effective date of annexation: Finalize the location of municipal street lights

Within 365 days after the effective date of annexation; Substantial completion of municipal street lighting

Street Lighting:

The City of Rolla provides residential street/lights at intersecting streets, at points of street curvature that might obstruct street vision, or with spacing of approximately 600 feet. The estimated cost of electricity for the operation of these lights is \$5.25 per month per light. Street lights along State Highways are spaced as required by the Missouri State Highway and Transportation Department. These lights cost \$21.00 per month per light.

Street Lighting Maintenance Fees

See Cot Digitaling Internet a Co		
Location	Number of Lights	Cost
Parkview Subdivision	18/100W HPS	\$1,134
Ozark Terrace Subdivision	2/- 100W HPS	\$126
South Bishop Avenue	/6 - 400W HPS	\$1,512
Shady Brook Drive	/ 3 - 100W HPS	\$189
State Highway "O"	9 - 100W HPS	\$576
State Highway 72	/ 19 - 400W HPS	\$4,788
Line-Barnitz Subdivision	/ 14 - 100W HPS	\$882
County Road #3050	/ 4 - 100W HPS	\$252
South Rolla Street	6 - 100W HPS	\$378
Lion's Club Drive /	6 - 100W HPS	\$378
Total /	81 Lights	\$10,215

Source: Rolla Municipal Utilitiés (RMU), 1996

November 14, 2000

Mr. John Coffman Office of the Public Counsel Suite 650 200 Madison St. P.O. Box 7800 Jefferson City, Missouri 65102-7800 1-800-392-4211

Dear Mr. Coffman:

I would like to ask that you use this letter as my voice in your decision to retain Intercounty Electric or adopt Rolla Municipal Utilities in the Southside Annexation area.

I am opposed to Rolla Municipal Utilities taking over my electrical utilities and wish to retain Intercounty Electric. I do reside or have a business in the Southside Annexation area.

As I will be unable to attend your December meeting on this matter I am none the less concerned with having my voice heard. Below is my full name and address if you have any questions.

Thank you for your time.

Sincerely,

Jon Hends 7.0. Box 2019 Rolle, mo. 65 402-2019

I want too keep Intercounty Electric. They give good Service

November 14, 2000

FILE COPY

Mr. John Coffman
Office of the Public Counsel
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200 Madison St.
P.O. Box 7800
Jefferson City, Missouri 65102-7800
1-800-392-4211

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Thank you for your time.

C. Michael Jucker Jacque Jucker

Sincerely,

1869 Longview Lane Rolla, Mo 65401

EILE COPY

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Sincerely,

Roula

NOV 3 0 2000

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Sincerely,

18476 St. R+ BB

Bill Hamillor

St. James, NO. 65559

My South Side property is @ 250 Cions Clas dr. I did attend the meeting in Rolla in October. and I feel it would be a big Mistake! to Switch from something that's working well to something that swing well to

though you 30 2000

November 14, 2000

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1213 Relived De

Rolla, mo. 65481

Sincerely

November 14, 2000

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Thank you for your time.

Sincerelv.



Dave & Jana Neiss 1863 Osage Dr Rolla, MO 65401-8167

It was our understanding, as we were told by Rolla Munupul Utilities that we would not be forced to suntil service. In Choice to stay with Isteranty Electric is a fundamental right. To force us to change providers is commoral (illegel, in NOV 3 0 2000

November 14, 2000

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Thank you for your time.

Sincerely,

Jessie L. Parker 1871 Longview Lone Ralph S. Parker Roller. Mrs. 65401

P.S. We were in attendance at the October hearing buil did not speak.

November 14, 2000

FILE COPY

Mr. John Coffman
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Thank you for your time.

Sincerely,

JEFF THAKESS

FO DOX 1592

ROLLA NO 65402