

## Gas Cost Inputs

ANR RATES

Transport Charge	\$0.9223
ACA Charge	\$0.0018
GRI Charge	\$0.0000
DTCA Deferred Transportation Cost Adj.	(\$0.0107)
Rate Adjustment	\$0.0000
Transport Use Fee (Group 1)	2.13%
Transport Use Fee (Group 2)	3.75%
Storage Use Fee	1.04%
	\$0.9134

Note: From FERC Gas Tariff: ANR Ninth Revised Sheet No. 6 Effective 05/01/05 , Forty-Second Revised Sheet No. 17 Effective 10/01/05 and Twenty-Second Revised Sheet No. 19 Effective 04/01/2006.

Annual Throughput 700,123

## Season Budget (Dth)

Jan	139,654
Feb	109,316
Mar	84,261
Apr	46,299
May	21,423
Jun	10,348
Jul	9,714
Aug	9,971
Sep	17,046
Oct	43,232
Nov	83,843
Dec	125,016
TOTAL	700,123

**Aquila Networks - L&P**  
**Annualized Gas Cost Calculation**  
**To Reflect Current ANR & Spot Market Rates**

**Enclosure 3**

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<b>FIRM</b>	<u>Annual/ Seasonal Volume</u>	<u>Monthly Capacity Reserved</u>	<u>No. of Mths Reserved</u>	<u>Tariff Rate</u>	<u>Annual Cost</u>
<b>SJLP Transportation Cost per MCF</b>					<b>\$0.9134</b>
Spot Market Purchases	700,123			<b>\$6.2767</b>	\$4,394,462
Option Premiums					\$135,630
Season Budget	<u>700,123</u>				
<b>Cost per MCF at Burnertip</b>					<b>\$6.4704</b>
<b>PGA</b>					
<b>Total Cost per Mcf at Burnertip</b>					<b>\$7.3838</b>
<b>Highest WACOG</b>		<b>Apr 02 - Oct 03</b>	<b>Apr 03 - Oct 04</b>	<b>Apr 04 - Oct 05</b>	<b>Average WACOG</b>
		\$4.8342	\$5.3930	\$7.5295	<b>\$5.9189</b>
		<b>Highest Avg WACOG-(Avg with the highest of 3 averages)</b>			<b>\$6.7242</b>
		<b>APRIL 2006 Gas Commodity Costs</b>			<b>\$7.1024</b>
<b>INTERRUPTIBLE</b>					
SJLP Transportation Cost			<u>@150%</u> \$1.3862	\$1.3862	
	\$6.2767			\$6.2767	
Total Annual Cost				<u>\$7.6629</u>	
Sales Volume at Burnertip					
<b>Cost per MCF at Burnertip</b>				<b>\$7.6629</b>	