

These are approximate increases

	4	3	1	Total %	Total %	Dollar	PGA (Per	% Increase
	Revenue	Revenue	Total	Increase	Increase	Difference	MCF)	with PGA
	(w/retail	(w/retail	Revenue on	(SFV)	(Two Part			
	shift & rate	shift &	Transport		Rate)			
	increase)	rate	Tariff					
	two part	increase)S						
Ava School District	\$39,963	\$44,305	\$26,354	68.11%	51.64%	\$13,608	\$35,911	21.86%
Rogersville School District	\$76,912	\$75,983	\$49,370	53.90%	55.79%	\$27,542	\$71,212	22.84%
Mansfield School District	\$35,036	\$35,654	\$23,022	54.87%	52.19%	\$12,014	\$30,226	22.56%
West Plains School District	\$44,729	\$42,475	\$28,620	48.41%	56.29%	\$16,109	\$38,949	23.84%
Willow Springs School District	\$38,652	\$42,215	\$24,476	72.47%	57.92%	\$14,176	\$32,527	24.87%
Mountian Grove School District	\$57,138	\$56,610	\$38,239	48.04%	49.42%	\$18,899	\$53,921	20.51%
Fordland School District	\$20,443	\$20,443	\$15,854	28.94%	28.94%	\$4,588	\$19,063	13.14%
Cabool School District	\$38,911	\$38,911	\$26,820	45.08%	45.08%	\$12,091	\$36,129	19.21%
Norwood School District	\$16,439	\$16,439	\$13,759	19.47%	19.47%	\$2,680	\$15,818	9.06%
Lebanon School District	\$75,914	\$75,861	\$47,675	59.12%	59.23%	\$28,239	\$68,605	24.29%
Seymour School District	\$27,648	\$26,857	\$20,113	33.53%	37.46%	\$7,535	\$25,692	16.45%

*Total Revenue is on an annual basis

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