

At the time surrebuttal testimony was filed in this case, Empire had not provided all of the information Staff needed to calculate an annualized level of credit card fees to include in the revenue requirement. (See Bolin Surrebuttal page 5) Since, Empire has provided the information and now Staff is able to calculate an annualized level of credit card fees to include in the revenue requirement. Attached are Staff's workpapers that reflect an annualized level of credit card fees.

Empire District Electric Company
Case No. ER-2019-0374
Credit Card Fees
Prepared by: Kim Bolin

Month	No. of Speedpay Transactions		
	Residential	Commercial	Total
Apr-18	43,233	823	44,056
May-18	41,618	858	42,476
Jun-18	39,224	803	40,027
Jul-18	42,009	860	42,869
Aug-18	42,741	884	43,625
Sep-18	39,503	783	40,286
Oct-18	46,419	908	47,327
Nov-18	41,413	845	42,258
Dec-18	42,594	842	43,436
Jan-19	46,270	1,057	47,327
Feb-19	46,997	930	47,927
Mar-19	48,395	975	49,370
Test Year Total	520,416	10,568	530,984
Amount per transaction	\$ 2.25	\$ 13.00	
Total	\$ 1,170,936	\$ 137,384	\$ 1,308,320
Missouri Jurisdictional Allocation Factor			89.07%
Staff's Annualized Credit Card Fees			\$ 1,165,283