

Office of the Public Counsel

Data Request

Data Request No. 1104  
Company Name Summit Natural Gas of Missouri, Inc.-Investor(Gas)  
Case/Tracking No. GR-2014-0086  
Date Requested 5/7/2014  
Requested From Martha Wankum  
Requested By Keri Roth

**Description** In the Report and Order filed in case GA-2007-0212, the Commission ordered several items including one which stated, "The certificates granted in Ordered Paragraphs No. 1 and 2, above, are conditioned upon the shareholders assuming responsibility for any loss associated with inaccurate estimations of the customer conversion rate or of customer usage rates." Regarding the Report and Order, please provide the following: 1) the level of Mcf sold in the GA-2007-0212 franchises during the current case actual test year, known and measureable period and true-up period, 2) a comparison of the current case test year customer numbers, by service, as compared to the GA-2007-0212 forecasts, 3) a comparison of the current case test year Mcf sales, by service, as compared to the GA-2007-0212 forecasts, 4) a comparison of the current case test year expenses as compared to the GA-2007-0212 forecasts, 5) a comparison of the current case test year plant in service and capital costs as compared to the GA-2007-0212 forecasts.

Due Date 5/27/2014  
Security Public

**RESPONSE:**

For questions #1, 2 and 3: Please see Attachment OPC DR1104 GA-2007-0212 Info

- 4) There is not enough general ledger detail to break out expenses for the franchises in GA-2007-0212.
- 5) See Attachment OPC DR1104 GA-2007-0212 Info

Response Provided by: Tyson Porter

OPC Exhibit No. 216211  
Date 8-20-14 Reporter KF  
File No. GR-2014-0086

Attachment OPC DR1104 GA-2007-0212 Info  
Case No. GR-2014-0086

Volumes Sold in GA-2007-0212 Franchises

Residential (Mcf)	39,587
Optional Residential (Mcf)	49,168
Small Commercial (Mcf)	39,522
Optional Small Commercial (Mcf)	4,221
LGS (Mcf)	60,106
LVS (Mcf)	98,423
Transport (Mcf)	<u>292,797</u>
<b>Total Mcf</b>	<b><u>583,823</u></b>

**Attachment OPC DR1104 GA-2007-0212 Info  
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SUMMIT NATL Consumption Hi- Sort Order: Acc From 10/1/2012 Through 9/30/2013

Limited to : Route No 24171 - 24171 Laclede Lebanon171, 24172 - 24172 Laclede Lebanon172, 24173 - 24173 Laclede Lebanon173  
Code Filters:

Services Commodity Charge

Service	Units	Actual	Adjusted	Billed	Charges
Commodity Charge	CCF				
LGSCGC	620,426.13	19,368.00	620,426.13	266,783.19	
LVSCGC	869,176.09	-13,692.00	869,176.09	363,315.58	
LVSFMC	128,750.00	0.00	128,750.00	53,817.50	
ORSC-C	7,736.10	29.79	7,736.10	3,461.77	
ORSCGC	484,326.92	29.79	484,326.92	340,162.64	
OSSC-C	643.79	0.00	643.79	452.69	
OSSCGC	50,289.41	8,722.94	50,289.41	35,353.38	
RGSC-C	3,592.75	0.00	3,592.75	1,674.19	
RGSCGC	391,994.71	279.08	391,287.77	182,219.71	
SCSC-C	1,053.76	0.00	1,053.76	487.88	
SCSCGC	397,800.40	3,335.37	398,424.00	137,440.76	
Total Commodity Char	2,955,790.05	-45,527.13	2,953,343.38	1,434,199.15	
Commodity Charge	MMBTU				
TRN002	41,685.00	0.00	42,703.00	153,730.80	
TRN003	35,292.00	-544.00	36,040.00	81,090.00	
TRN005	26,480.00	0.00	27,153.00	97,750.80	
TRN010	18,515.00	0.00	18,981.00	67,788.00	
TRN012	40,939.00	0.00	41,909.00	150,872.40	
TRN013	94,724.00	0.00	96,982.00	242,455.00	
TRN022	10,920.00	0.00	11,202.00	40,327.20	
TRN109	106.00	0.00	109.00	354.25	
TRN110	5,326.00	0.00	5,475.00	17,793.75	
TRN111	2,896.00	0.00	2,972.00	9,659.00	
TRN112	3,718.00	0.00	3,819.00	12,411.75	
TRN113	199.00	0.00	203.00	659.75	
TRN114	249.00	0.00	254.00	825.50	
TRN151	938.00	0.00	964.00	3,133.00	
TRN152	2,378.00	0.00	2,442.00	7,936.50	
TRN158	1,232.00	0.00	1,264.00	4,108.00	
TRN159	1,123.00	0.00	1,153.00	3,747.25	
TRN160	74.00	0.00	75.00	243.75	
TRN161	266.00	0.00	271.00	880.75	
TRN162	4,865.00	0.00	4,998.00	16,243.50	
TRN163	587.00	0.00	603.00	1,959.75	
TRN164	3,684.00	0.00	3,785.00	12,301.25	
TRN165	67.00	0.00	67.00	217.75	
TRN166	2,886.00	0.00	2,964.00	9,633.00	
TRN167	1,116.00	0.00	1,148.00	3,731.00	
TRN168	58.00	0.00	58.00	188.50	
TRN169	338.00	0.00	348.00	1,131.00	
Total Commodity Char	300,661.00	-544.00	307,942.00	941,173.20	

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Attachment OPC DR1104 GA-2007-0212 Info  
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Source Document: 2013 Progress Report

GA-2007-0212 Customer Counts

Date	Residential -		Small Commercial -			Large Commercial-LVS
	Residential	Optional	Residential - Commercial	Small Commercial - Optional	Commercial-LGS	
12/14/2012	2116	2076	427	144	34	5
1/9/2013	2124	2133	434	149	35	5
1/10/2013	2124	2133	435	149	35	5
1/11/2013	2124	2134	435	149	35	5
1/12/2013	2123	2134	435	149	35	5
1/14/2013	2123	2134	435	149	35	5
1/15/2013	2129	2133	435	149	35	5
1/16/2013	2128	2132	436	149	35	5
1/17/2013	2128	2131	436	149	35	5
1/18/2013	2128	2131	436	149	35	5
1/21/2013	2128	2140	437	146	38	5
1/22/2013	2128	2142	437	146	38	5
1/23/2013	2130	2142	438	147	37	5
1/24/2013	2131	2142	438	147	37	5
1/25/2013	2131	2142	438	147	37	5
1/26/2013	2132	2143	439	149	37	5
1/28/2013	2133	2147	440	149	37	5
1/29/2013	2133	2147	440	149	37	5
1/30/2013	2136	2146	440	149	37	5
1/31/2013	2137	2146	440	149	37	5
2/1/2013	2138	2147	440	149	37	5
2/4/2013	2139	2149	440	149	37	5
2/5/2013	2139	2151	440	149	37	5
2/6/2013	2139	2152	440	150	37	5
2/7/2013	2139	2152	434	156	37	5
2/8/2013	2139	2143	434	156	37	5
2/11/2013	2143	2146	435	157	37	5
2/12/2013	2143	2149	435	156	37	5
2/13/2013	2144	2151	435	155	37	5
2/14/2013	2145	2151	435	155	37	5
2/15/2013	2146	2151	435	155	37	5
2/18/2013	2146	2151	435	155	37	5

**Attachment OPC DR1104 GA-2007-0212 Info  
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2/19/2013	2146	2151	435	155	37	5
2/20/2013	2146	2151	435	155	37	5
2/21/2013	2147	2152	437	155	36	5
2/22/2013	2145	2154	436	156	36	5
2/25/2013	2145	2156	436	156	36	5
2/26/2013	2146	2156	436	156	37	5
2/27/2013	2146	2159	436	156	37	5
2/28/2013	2146	2160	436	156	37	5
3/1/2013	2147	2160	436	157	37	5
3/4/2013	2148	2160	436	157	37	5
3/5/2013	2148	2161	436	158	37	5
3/6/2013	2148	2163	436	158	37	5
3/7/2013	2147	2165	437	158	37	5
3/8/2013	2148	2165	437	158	37	5
3/11/2013	2149	2165	437	158	37	5
3/12/2013	2150	2165	437	158	37	5
3/13/2013	2147	2168	437	158	37	5
3/14/2013	2147	2168	437	158	37	5
3/15/2013	2149	2171	437	159	37	5
3/18/2013	2154	2172	437	159	37	5
3/19/2013	2153	2174	436	161	38	5
3/20/2013	2152	2176	436	161	38	5
3/21/2013	2152	2179	436	161	38	5
3/22/2013	2152	2180	436	161	38	5
3/25/2013	2153	2180	436	161	38	5
3/26/2013	2153	2179	436	161	38	5
3/27/2013	2153	2179	436	161	38	5
3/28/2013	2154	2181	436	164	38	5
3/29/2013	2155	2183	436	164	38	5
4/1/2013	2155	2184	436	164	38	5
4/2/2013	2156	2184	436	164	38	5
4/3/2013	2155	2179	436	164	39	5
4/4/2013	2156	2178	436	164	39	5
4/5/2013	2153	2177	436	164	39	5
4/8/2013	2152	2176	435	164	39	5
4/9/2013	2151	2174	435	164	39	5
4/10/2013	2150	2174	435	164	39	5
4/11/2013	2150	2170	435	164	39	5
4/12/2013	2150	2170	435	164	39	5
4/15/2013	2150	2169	435	164	39	5

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4/16/2013	2150	2169	435	164	39	5
4/17/2013	2150	2170	437	163	39	5
4/18/2013	2150	2172	437	163	39	5
4/19/2013	2150	2172	437	163	39	5
4/22/2013	2150	2151	437	164	39	5
4/23/2013	2150	2151	437	164	39	5
4/24/2013	2150	2152	437	166	39	5
4/25/2013	2151	2152	437	166	39	5
4/26/2013	2151	2152	437	166	39	5
4/29/2013	2144	2153	437	167	39	5
4/30/2013	2143	2152	437	167	39	5
5/1/2013	2141	2149	437	166	39	5
5/2/2013	2144	2148	436	166	39	5
5/3/2013	2142	2141	436	166	39	5
5/6/2013	2139	2130	435	165	39	5
5/7/2013	2140	2135	435	165	39	5
5/8/2013	2140	2133	434	165	39	5
5/9/2013	2140	2133	434	165	39	5
5/10/2013	2129	2133	434	164	39	5
5/13/2013	2128	2134	433	164	39	5
5/14/2013	2128	2134	433	164	39	5
5/15/2013	2125	2131	433	164	39	5
5/16/2013	2125	2133	433	164	39	5
5/17/2013	2126	2133	433	164	39	5
5/20/2013	2127	2133	433	164	39	5
5/21/2013	2127	2133	433	164	39	5
5/22/2013	2127	2132	433	164	39	5
5/23/2013	2127	2132	432	165	39	5
5/24/2013	2127	2132	432	165	39	5
5/27/2013	2128	2130	432	165	39	5
5/28/2013	2128	2130	432	165	39	5
5/29/2013	2128	2132	432	165	39	5
5/30/2013	2129	2129	431	165	39	5
5/31/2013	2129	2131	431	165	39	5
6/3/2013	2120	2127	430	166	39	5
6/4/2013	2120	2127	430	166	39	5
6/5/2013	2119	2126	430	166	39	5
6/6/2013	2116	2101	427	165	39	5
6/7/2013	2115	2101	427	165	38	5
6/10/2013	2103	2080	424	165	38	5

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6/11/2013	2104	2080	424	165	38	5
6/12/2013	2103	2076	424	165	38	5
6/13/2013	2103	2076	424	165	38	5
6/14/2013	2102	2070	423	165	38	5
6/17/2013	2091	2062	421	165	38	5
6/18/2013	2091	2061	421	165	38	5
6/19/2013	2090	2060	419	165	38	5
6/20/2013	2090	2061	419	164	38	5
6/21/2013	2088	2060	419	164	38	5
6/24/2013	2086	2064	419	164	38	5
6/25/2013	2086	2066	419	164	38	5
6/26/2013	2087	2066	418	164	38	5
6/27/2013	2087	2066	418	164	38	5
6/28/2013	2087	2066	418	164	38	5
7/1/2013	2087	2070	418	164	38	5
7/2/2013	2088	2070	418	164	38	5
7/3/2013	2088	2068	418	164	38	5
7/4/2013	2089	2069	418	164	38	5
7/5/2013	2089	2069	418	164	38	5
7/8/2013	2090	2070	415	164	38	5
7/9/2013	2087	2067	415	164	38	5
7/10/2013	2086	2064	415	164	38	5
7/11/2013	2086	2067	415	164	38	5
7/12/2013	2086	2067	415	164	38	5
7/15/2013	2086	2067	414	164	38	5
7/16/2013	2087	2067	414	164	38	5
7/17/2013	2075	2052	413	163	38	5
7/18/2013	2073	2051	414	163	38	5
7/19/2013	2075	2051	414	163	38	5
7/22/2013	2076	2050	414	163	38	5
7/23/2013	2077	2049	415	163	38	5
7/24/2013	2076	2047	415	161	38	5
7/25/2013	2076	2048	415	161	38	5
7/26/2013	2075	2048	415	162	38	5
7/29/2013	2076	2048	415	163	38	5
7/30/2013	2074	2049	415	163	38	5
7/31/2013	2076	2049	415	163	38	5
8/1/2013	2076	2050	415	163	38	5
8/2/2013	2076	2052	416	163	38	5
8/5/2013	2077	2051	416	163	38	5

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8/6/2013	2080	2051	416	163	38	5
8/7/2013	2083	2051	416	163	38	5
8/8/2013	2083	2051	416	163	38	5
8/9/2013	2084	2051	416	164	38	5
8/10/2013	2084	2051	416	164	38	5
8/11/2013	2084	2051	416	164	38	5
8/12/2013	2084	2050	416	164	38	5
8/13/2013	2085	2049	416	164	38	5
8/14/2013	2084	2050	416	164	38	5
8/15/2013	2084	2050	416	164	38	5
8/16/2013	2083	2043	416	164	38	5
8/17/2013	2083	2043	416	164	38	5
8/18/2013	2083	2043	416	164	38	5
8/19/2013	2083	2043	416	164	38	5
8/20/2013	2082	2037	416	164	38	5
8/21/2013	2082	2034	416	163	38	5
8/22/2013	2087	2038	416	164	39	5
8/23/2013	2086	2043	416	165	39	5
8/24/2013	2086	2043	416	165	39	5
8/25/2013	2086	2043	416	165	39	5
8/26/2013	2086	2043	416	165	39	5
8/27/2013	2086	2043	416	165	39	5
8/28/2013	2086	2043	416	165	39	5
8/29/2013	2086	2043	416	165	39	5
8/30/2013	2086	2043	416	165	39	5
8/31/2013	2086	2043	416	165	39	5
9/1/2013	2086	2043	416	165	39	5
9/2/2013	2088	2045	416	165	39	5
9/3/2013	2088	2045	416	165	39	5
9/4/2013	2089	2044	416	165	39	5
9/5/2013	2089	2047	416	165	39	5
9/6/2013	2091	2047	416	165	39	5
9/7/2013	2091	2047	416	165	39	5
9/8/2013	2091	2047	416	165	39	5
9/9/2013	2093	2045	416	165	39	5
9/10/2013	2090	2047	416	165	39	5
9/11/2013	2090	2048	416	165	39	5
9/12/2013	2088	2047	416	165	39	5
9/13/2013	2089	2047	416	165	39	5
9/14/2013	2089	2047	416	165	39	5



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9/15/2013	2089	2047	416	165	39	5
9/16/2013	2088	2045	416	165	39	5
9/17/2013	2087	2045	416	165	39	5
9/18/2013	2088	2045	416	165	39	5
9/19/2013	2091	2048	416	165	39	5
9/20/2013	2093	2052	416	165	39	5
9/21/2013	2093	2052	416	165	39	5
9/22/2013	2093	2052	416	165	39	5
9/23/2013	2093	2052	416	165	39	5
9/24/2013	2094	2051	416	165	39	5
9/25/2013	2093	2052	416	165	39	5
9/26/2013	2092	2054	415	165	39	5
9/27/2013	2094	2055	415	165	39	5
9/28/2013	2094	2055	415	165	39	5
9/29/2013	2094	2055	415	165	39	5
9/30/2013	2092	2055	413	167	39	5

Attachment OPC DR 1104 GA-2007-0212 Info  
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Source Document: Classified Trial Balance Tab from 9-30-2013 Model

GA-2007-0212 Revenue for the 12 Months Ended 9-30-2013		
4000-4800-1050-24-1-00-14-0-06	Revenue-Resid Sale-Laclede-SMNG-Resident-Facility-	(480)
4000-4800-1050-24-1-00-16-0-06	Revenue-Resid Sale-Laclede-SMNG-Resident-Commod-MG	(1,674)
4000-4800-1050-24-1-00-17-0-06	Revenue-Resid Sale-Laclede-SMNG-Resident-PGA-MOS	(2,254)
4000-4800-1050-24-9-00-16-0-06	Revenue-Resid Sale-Laclede-SMNG-OPS-Commod-MOS	(5,254)
4000-4800-1050-24-9-00-17-0-06	Revenue-Resid Sale-Laclede-SMNG-OPS-PGA-MOS	(4,671)
4000-4800-1051-24-1-00-14-0-06	Revenue-Resid Sale-Lebanon-SMNG-Resident-Facility-	(69,847)
4000-4800-1051-24-1-00-16-0-06	Revenue-Resid Sale-Lebanon-SMNG-Resident-Commod-MG	(182,474)
4000-4800-1051-24-1-00-17-0-06	Revenue-Resid Sale-Lebanon-SMNG-Resident-PGA-MOS	(243,467)
4000-4800-1051-24-9-00-16-0-06	Revenue-Resid Sale-Lebanon-SMNG-OPS-Commod-MOS	(340,655)
4000-4800-1051-24-9-00-17-0-06	Revenue-Resid Sale-Lebanon-SMNG-OPS-PGA-MOS	(300,182)
4000-4810-1050-24-2-00-14-0-06	Revenue-Comm/Indu-Laclede-SMNG-Comm-sm-Facility-MG	(360)
4000-4810-1050-24-2-00-16-0-06	Revenue-Comm/Indu-Laclede-SMNG-Comm-sm-Commod-MOS	(488)
4000-4810-1050-24-2-00-17-0-06	Revenue-Comm/Indu-Laclede-SMNG-Comm-sm-PGA-MOS	(662)
4000-4810-1050-24-9-00-16-0-06	Revenue-Comm/Indu-Laclede-SMNG-OPS-Commod-MOS	(453)
4000-4810-1050-24-9-00-17-0-06	Revenue-Comm/Indu-Laclede-SMNG-OPS-PGA-MOS	(404)
4000-4810-1051-24-2-00-14-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-sm-Facility-MG	(29,551)
4000-4810-1051-24-2-00-16-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-sm-Commod-MOS	(182,458)
4000-4810-1051-24-2-00-17-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-sm-PGA-MOS	(245,375)
4000-4810-1051-24-3-00-14-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-lg-Facility-MG	(13,925)
4000-4810-1051-24-3-00-16-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-lg-Commod-MOS	(258,455)
4000-4810-1051-24-3-00-17-0-06	Revenue-Comm/Indu-Lebanon-SMNG-Comm-lg-PGA-MOS	(377,225)
4000-4810-1051-24-4-00-14-0-06	Revenue-Comm/Indu-Lebanon-SMNG-LVS-Facility-MOS	(18,900)
4000-4810-1051-24-4-00-16-0-06	Revenue-Comm/Indu-Lebanon-SMNG-LVS-Commod-MOS	(357,592)
4000-4810-1051-24-4-00-17-0-06	Revenue-Comm/Indu-Lebanon-SMNG-LVS-PGA-MOS	(536,211)
4000-4810-1051-24-9-00-16-0-06	Revenue-Comm/Indu-Lebanon-SMNG-OPS-Commod-MOS	(29,221)
4000-4810-1051-24-9-00-17-0-06	Revenue-Comm/Indu-Lebanon-SMNG-OPS-PGA-MOS	(26,111)
4000-4881-1050-24-0-00-00-0-06	Revenue-Move In-Laclede-SMNG-MOS	(5,480)
4000-4883-1050-24-0-00-00-0-06	Revenue-Lk Own Req-Laclede-SMNG-MOS	(40)
4000-4884-1050-24-0-00-00-0-06	Revenue-Unlk Rlght-Laclede-SMNG-MOS	(6,830)
4000-4886-1050-24-0-00-00-0-06	Revenue-Lck Mtr-Laclede-SMNG-MOS	(8,440)
4000-4887-1050-24-0-00-00-0-06	Revenue-Trip Fee-Laclede-SMNG-MOS	(340)
4000-4893-1051-24-6-00-14-0-06	Revenue-Gas Transp-Lebanon-SMNG-Trans-int-Facility	(21,300)
4000-4893-1051-24-6-00-16-0-06	Revenue-Gas Transp-Lebanon-SMNG-Trans-int-Commod-M	(714,477)
		<u>(3,985,256)</u>

Attachment OPC DR1104 GA-2007-0212 Info  
Case No. 14-2014-0086

Source Document: Classified Trial Balance Tab from 9-30-2013 Model

Note: These are the identifiable Gross Plant Amounts per the GL at 9-30-2014. Some of the Webster County Mains should be allocated to Lebanon.

Gross Plant at 9/30/2013 in GA-2007-0212 Franchises		
1010-3740-1050-24-0-00-00-0-06	UPIS-Land/Right-Laclede-SMNG-MOS	959,421
1010-3760-1050-24-0-00-00-0-06	UPIS-Mains-Laclede-SMNG-MOS	26,430,064
1010-3780-1050-24-0-00-00-0-06	UPIS-Meas/Reg-Laclede-SMNG-MOS	61,981
1010-3800-1050-24-0-00-00-0-06	UPIS-Services-Laclede-SMNG-MOS	3,125,856
1010-3810-1050-24-0-00-00-0-06	UPIS-Meters-Laclede-SMNG-MOS	2,625,486
1010-3820-1050-24-0-00-00-0-06	UPIS-Meter Inst-Laclede-SMNG-MOS	23,611
1010-3830-1050-24-0-00-00-0-06	UPIS-House Regu-Laclede-SMNG-MOS	12,982
1010-3850-1050-24-0-00-00-0-06	UPIS-Meas/Reg-Laclede-SMNG-MOS	293,404
1010-3860-1050-24-0-00-00-0-06	UPIS-CustHme-Laclede-SMNG-MOS	1,291,997
1010-3900-1050-24-0-00-00-0-06	UPIS-Structure-Laclede-SMNG-MOS	31,684
1010-3910-1050-24-0-00-00-0-06	UPIS-Ofc Furn-Laclede-SMNG-MOS	28,174
1010-3911-1050-24-0-00-00-0-06	UPIS-Computers-Laclede-SMNG-MOS	224
1010-3940-1050-24-0-00-00-0-06	UPIS-Tools/Shop-Laclede-SMNG-MOS	21,334
1010-3960-1050-24-0-00-00-0-06	UPIS-Power Eqpt-Laclede-SMNG-MOS	84,879
1010-3970-1050-24-0-00-00-0-06	UPIS-Comm Eqpt-Laclede-SMNG-MOS	34,267
		<u><u>35,025,363</u></u>