

Staff Exhibit No 283  
 Date 2-15-17 Reporter A.E.

|   | Customer Charge | Volumetric Rate |
|---|-----------------|-----------------|
| Staff's Direct Filed rate Deisgn                                | \$ 26.00        | \$ 0.16338      |
| Staff's Direct Filed rate design with a \$22.00 customer charge | \$ 22.00        | \$ 0.22227      |
| Current PGA First 30 Therms                                     |                 | \$ 0.34611      |
| All Other Therms  |                 | \$ 0.59022      |
| Company Proposed PGA  |                 | \$ 0.47767      |

File No. SR 2017-01592-012-016

FILED  
 December 28, 2017  
 Data Center  
 Missouri Public  
 Service Commission

**Bill Impacts Using Staff Revenue Requirement with PGA**

| Usage Range | High End of Range | January Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|---------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|
| 1 to 10     | 10                | 10,571                    | \$ 32.13              | \$ 32.41             | \$ 29.00             | \$ 0.28                             | \$ (3.13)                           |
| 11 to 20    | 20                | 7,193                     | \$ 44.76              | \$ 38.82             | \$ 36.00             | \$ (5.94)                           | \$ (8.76)                           |
| 21 to 30    | 30                | 7,798                     | \$ 57.39              | \$ 45.23             | \$ 43.00             | \$ (12.16)                          | \$ (14.39)                          |
| 31 to 50    | 50                | 20,461                    | \$ 69.19              | \$ 58.05             | \$ 57.00             | \$ (11.14)                          | \$ (12.20)                          |
| 51 to 100   | 100               | 126,010                   | \$ 98.70              | \$ 90.11             | \$ 91.99             | \$ (8.60)                           | \$ (6.71)                           |
| 101 to 150  | 150               | 186,156                   | \$ 128.22             | \$ 122.16            | \$ 126.99            | \$ (6.06)                           | \$ (1.22)                           |
| 151 to 200  | 200               | 124,569                   | \$ 157.73             | \$ 154.21            | \$ 161.99            | \$ (3.52)                           | \$ 4.26                             |
| 201 to 300  | 300               | 87,139                    | \$ 216.75             | \$ 218.32            | \$ 231.98            | \$ 1.57                             | \$ 15.23                            |
| 301 to 400  | 400               | 20,549                    | \$ 275.77             | \$ 282.42            | \$ 301.98            | \$ 6.65                             | \$ 26.21                            |
| 401 to 500  | 500               | 6,481                     | \$ 334.79             | \$ 346.53            | \$ 371.97            | \$ 11.73                            | \$ 37.18                            |
| 501 to 600  | 600               | 2,383                     | \$ 393.81             | \$ 410.63            | \$ 441.96            | \$ 16.82                            | \$ 48.15                            |
| Over 600    | 650               | 2,070                     | \$ 423.33             | \$ 442.68            | \$ 476.96            | \$ 19.36                            | \$ 53.64                            |

| Usage Range | High End of Range | February Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|----------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|
| 1 to 10     | 10                | 10,826                     | \$ 32.13              | \$ 32.41             | \$ 29.00             | \$ 0.28                             | \$ (3.13)                           |
| 11 to 20    | 20                | 6,861                      | \$ 44.76              | \$ 38.82             | \$ 36.00             | \$ (5.94)                           | \$ (8.76)                           |
| 21 to 30    | 30                | 7,292                      | \$ 57.39              | \$ 45.23             | \$ 43.00             | \$ (12.16)                          | \$ (14.39)                          |
| 31 to 50    | 50                | 20,343                     | \$ 69.19              | \$ 58.05             | \$ 57.00             | \$ (11.14)                          | \$ (12.20)                          |
| 51 to 100   | 100               | 136,058                    | \$ 98.70              | \$ 90.11             | \$ 91.99             | \$ (8.60)                           | \$ (6.71)                           |
| 101 to 150  | 150               | 213,017                    | \$ 128.22             | \$ 122.16            | \$ 126.99            | \$ (6.06)                           | \$ (1.22)                           |
| 151 to 200  | 200               | 122,063                    | \$ 157.73             | \$ 154.21            | \$ 161.99            | \$ (3.52)                           | \$ 4.26                             |
| 201 to 300  | 300               | 67,486                     | \$ 216.75             | \$ 218.32            | \$ 231.98            | \$ 1.57                             | \$ 15.23                            |
| 301 to 400  | 400               | 13,049                     | \$ 275.77             | \$ 282.42            | \$ 301.98            | \$ 6.65                             | \$ 26.21                            |
| 401 to 500  | 500               | 3,542                      | \$ 334.79             | \$ 346.53            | \$ 371.97            | \$ 11.73                            | \$ 37.18                            |
| 501 to 600  | 600               | 1,272                      | \$ 393.81             | \$ 410.63            | \$ 441.96            | \$ 16.82                            | \$ 48.15                            |
| Over 600    | 650               | 1,205                      | \$ 423.33             | \$ 442.68            | \$ 476.96            | \$ 19.36                            | \$ 53.64                            |

| Usage Range | High End of Range | March Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|-------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|
|-------------|-------------------|-------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|

|            |     |         |    |        |    |        |    |        |    |         |    |         |
|------------|-----|---------|----|--------|----|--------|----|--------|----|---------|----|---------|
| 1 to 10    | 10  | 13,980  | \$ | 32.13  | \$ | 32.41  | \$ | 29.00  | \$ | 0.28    | \$ | (3.13)  |
| 11 to 20   | 20  | 13,055  | \$ | 44.76  | \$ | 38.82  | \$ | 36.00  | \$ | (5.94)  | \$ | (8.76)  |
| 21 to 30   | 30  | 17,370  | \$ | 57.39  | \$ | 45.23  | \$ | 43.00  | \$ | (12.16) | \$ | (14.39) |
| 31 to 50   | 50  | 58,222  | \$ | 69.19  | \$ | 58.05  | \$ | 57.00  | \$ | (11.14) | \$ | (12.20) |
| 51 to 100  | 100 | 265,959 | \$ | 98.70  | \$ | 90.11  | \$ | 91.99  | \$ | (8.60)  | \$ | (6.71)  |
| 101 to 150 | 150 | 161,192 | \$ | 128.22 | \$ | 122.16 | \$ | 126.99 | \$ | (6.06)  | \$ | (1.22)  |
| 151 to 200 | 200 | 50,919  | \$ | 157.73 | \$ | 154.21 | \$ | 161.99 | \$ | (3.52)  | \$ | 4.26    |
| 201 to 300 | 300 | 19,077  | \$ | 216.75 | \$ | 218.32 | \$ | 231.98 | \$ | 1.57    | \$ | 15.23   |
| 301 to 400 | 400 | 2,801   | \$ | 275.77 | \$ | 282.42 | \$ | 301.98 | \$ | 6.65    | \$ | 26.21   |
| 401 to 500 | 500 | 781     | \$ | 334.79 | \$ | 346.53 | \$ | 371.97 | \$ | 11.73   | \$ | 37.18   |
| 501 to 600 | 600 | 243     | \$ | 393.81 | \$ | 410.63 | \$ | 441.96 | \$ | 16.82   | \$ | 48.15   |
| Over 600   | 650 | 255     | \$ | 423.33 | \$ | 442.68 | \$ | 476.96 | \$ | 19.36   | \$ | 53.64   |

| Usage Range | High End of Range | April Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff.               | Bill Diff.               |
|-------------|-------------------|-------------------------|-----------------------|----------------------|----------------------|--------------------------|--------------------------|
|             |                   |                         |                       |                      |                      | Between Current and \$26 | Between Current and \$22 |
| 1 to 10     | 10                | 22,362                  | \$ 32.13              | \$ 32.41             | \$ 29.00             | \$ 0.28                  | \$ (3.13)                |
| 11 to 20    | 20                | 30,511                  | \$ 44.76              | \$ 38.82             | \$ 36.00             | \$ (5.94)                | \$ (8.76)                |
| 21 to 30    | 30                | 49,964                  | \$ 57.39              | \$ 45.23             | \$ 43.00             | \$ (12.16)               | \$ (14.39)               |
| 31 to 50    | 50                | 157,886                 | \$ 69.19              | \$ 58.05             | \$ 57.00             | \$ (11.14)               | \$ (12.20)               |
| 51 to 100   | 100               | 260,656                 | \$ 98.70              | \$ 90.11             | \$ 91.99             | \$ (8.60)                | \$ (6.71)                |
| 101 to 150  | 150               | 44,214                  | \$ 128.22             | \$ 122.16            | \$ 126.99            | \$ (6.06)                | \$ (1.22)                |
| 151 to 200  | 200               | 7,641                   | \$ 157.73             | \$ 154.21            | \$ 161.99            | \$ (3.52)                | \$ 4.26                  |
| 201 to 300  | 300               | 2,838                   | \$ 216.75             | \$ 218.32            | \$ 231.98            | \$ 1.57                  | \$ 15.23                 |
| 301 to 400  | 400               | 515                     | \$ 275.77             | \$ 282.42            | \$ 301.98            | \$ 6.65                  | \$ 26.21                 |
| 401 to 500  | 500               | 169                     | \$ 334.79             | \$ 346.53            | \$ 371.97            | \$ 11.73                 | \$ 37.18                 |
| 501 to 600  | 600               | 97                      | \$ 393.81             | \$ 410.63            | \$ 441.96            | \$ 16.82                 | \$ 48.15                 |
| Over 600    | 650               | 153                     | \$ 423.33             | \$ 442.68            | \$ 476.96            | \$ 19.36                 | \$ 53.64                 |

| Usage Range | High End of Range | May Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff.               | Bill Diff.               |
|-------------|-------------------|-----------------------|-----------------------|----------------------|----------------------|--------------------------|--------------------------|
|             |                   |                       |                       |                      |                      | Between Current and \$26 | Between Current and \$22 |
| 1 to 10     | 10                | 68,445                | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31                  | \$ 0.90                  |
| 11 to 20    | 20                | 160,414               | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12                  | \$ (0.70)                |
| 21 to 30    | 30                | 172,337               | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)                | \$ (2.30)                |
| 31 to 50    | 50                | 146,258               | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)                | \$ (2.30)                |
| 51 to 100   | 100               | 43,955                | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)                | \$ (2.31)                |
| 101 to 150  | 150               | 3,759                 | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)                | \$ (2.31)                |
| 151 to 200  | 200               | 1,002                 | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)               | \$ (2.32)                |
| 201 to 300  | 300               | 716                   | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)               | \$ (2.33)                |
| 301 to 400  | 400               | 383                   | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)               | \$ (2.34)                |
| 401 to 500  | 500               | 203                   | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)               | \$ (2.35)                |
| 501 to 600  | 600               | 136                   | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)               | \$ (2.36)                |
| Over 600    | 650               | 196                   | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)               | \$ (2.37)                |

| Usage Range | High End of Range | June Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff.               | Bill Diff.               |
|-------------|-------------------|------------------------|-----------------------|----------------------|----------------------|--------------------------|--------------------------|
|             |                   |                        |                       |                      |                      | Between Current and \$26 | Between Current and \$22 |
| 1 to 10     | 10                | 118,099                | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31                  | \$ 0.90                  |
| 11 to 20    | 20                | 240,377                | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12                  | \$ (0.70)                |
| 21 to 30    | 30                | 151,900                | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)                | \$ (2.30)                |
| 31 to 50    | 50                | 69,520                 | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)                | \$ (2.30)                |
| 51 to 100   | 100               | 10,916                 | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)                | \$ (2.31)                |
| 101 to 150  | 150               | 1,728                  | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)                | \$ (2.31)                |
| 151 to 200  | 200               | 926                    | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)               | \$ (2.32)                |
| 201 to 300  | 300               | 855                    | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)               | \$ (2.33)                |
| 301 to 400  | 400               | 322                    | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)               | \$ (2.34)                |
| 401 to 500  | 500               | 126                    | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)               | \$ (2.35)                |
| 501 to 600  | 600               | 62                     | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)               | \$ (2.36)                |
| Over 600    | 650               | 64                     | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)               | \$ (2.37)                |

| Usage Range | High End of Range | July Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff.               | Bill Diff.               |
|-------------|-------------------|------------------------|-----------------------|----------------------|----------------------|--------------------------|--------------------------|
|             |                   |                        |                       |                      |                      | Between Current and \$26 | Between Current and \$22 |
| 1 to 10     | 10                | 193,841                | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31                  | \$ 0.90                  |
| 11 to 20    | 20                | 279,264                | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12                  | \$ (0.70)                |
| 21 to 30    | 30                | 87,188                 | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)                | \$ (2.30)                |
| 31 to 50    | 50                | 23,792                 | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)                | \$ (2.30)                |
| 51 to 100   | 100               | 4,862                  | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)                | \$ (2.31)                |
| 101 to 150  | 150               | 1,044                  | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)                | \$ (2.31)                |
| 151 to 200  | 200               | 400                    | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)               | \$ (2.32)                |
| 201 to 300  | 300               | 270                    | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)               | \$ (2.33)                |
| 301 to 400  | 400               | 58                     | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)               | \$ (2.34)                |
| 401 to 500  | 500               | 17                     | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)               | \$ (2.35)                |
| 501 to 600  | 600               | 13                     | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)               | \$ (2.36)                |
| Over 600    | 650               | 17                     | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)               | \$ (2.37)                |

| Usage Range | High End of Range | August Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff.               | Bill Diff.               |
|-------------|-------------------|--------------------------|-----------------------|----------------------|----------------------|--------------------------|--------------------------|
|             |                   |                          |                       |                      |                      | Between Current and \$26 | Between Current and \$22 |
| 1 to 10     | 10                | 223,098                  | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31                  | \$ 0.90                  |
| 11 to 20    | 20                | 275,021                  | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12                  | \$ (0.70)                |
| 21 to 30    | 30                | 69,546                   | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)                | \$ (2.30)                |
| 31 to 50    | 50                | 16,856                   | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)                | \$ (2.30)                |
| 51 to 100   | 100               | 3,499                    | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)                | \$ (2.31)                |
| 101 to 150  | 150               | 655                      | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)                | \$ (2.31)                |
| 151 to 200  | 200               | 260                      | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)               | \$ (2.32)                |
| 201 to 300  | 300               | 161                      | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)               | \$ (2.33)                |
| 301 to 400  | 400               | 39                       | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)               | \$ (2.34)                |
| 401 to 500  | 500               | 20                       | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)               | \$ (2.35)                |
| 501 to 600  | 600               | 10                       | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)               | \$ (2.36)                |

| Usage Range | High End of Range | September Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Customer Charge | Current and \$26 | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|-----------------------------|-----------------------|----------------------|----------------------|-----------------|------------------|-------------------------------------|-------------------------------------|
| Over 600    | 650               | 16                          | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)      | \$ (2.37)        |                                     |                                     |
| 1 to 10     | 10                | 179,582                     | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31         | \$ 0.90          |                                     |                                     |
| 11 to 20    | 20                | 266,662                     | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12         | \$ (0.70)        |                                     |                                     |
| 21 to 30    | 30                | 85,466                      | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)       | \$ (2.30)        |                                     |                                     |
| 31 to 50    | 50                | 24,488                      | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)       | \$ (2.30)        |                                     |                                     |
| 51 to 100   | 100               | 4,674                       | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)       | \$ (2.31)        |                                     |                                     |
| 101 to 150  | 150               | 1,197                       | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)       | \$ (2.31)        |                                     |                                     |
| 151 to 200  | 200               | 646                         | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)      | \$ (2.32)        |                                     |                                     |
| 201 to 300  | 300               | 634                         | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)      | \$ (2.33)        |                                     |                                     |
| 301 to 400  | 400               | 231                         | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)      | \$ (2.34)        |                                     |                                     |
| 401 to 500  | 500               | 101                         | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)      | \$ (2.35)        |                                     |                                     |
| 501 to 600  | 600               | 45                          | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)      | \$ (2.36)        |                                     |                                     |
| Over 600    | 650               | 40                          | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)      | \$ (2.37)        |                                     |                                     |

| Usage Range | High End of Range | October Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Customer Charge | Current and \$26 | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|---------------------------|-----------------------|----------------------|----------------------|-----------------|------------------|-------------------------------------|-------------------------------------|
| 1 to 10     | 10                | 159,741                   | \$ 28.10              | \$ 32.41             | \$ 29.00             | \$ 4.31         | \$ 0.90          |                                     |                                     |
| 11 to 20    | 20                | 262,651                   | \$ 36.70              | \$ 38.82             | \$ 36.00             | \$ 2.12         | \$ (0.70)        |                                     |                                     |
| 21 to 30    | 30                | 107,193                   | \$ 45.30              | \$ 45.23             | \$ 43.00             | \$ (0.07)       | \$ (2.30)        |                                     |                                     |
| 31 to 50    | 50                | 45,183                    | \$ 59.30              | \$ 58.05             | \$ 57.00             | \$ (1.25)       | \$ (2.30)        |                                     |                                     |
| 51 to 100   | 100               | 10,569                    | \$ 94.30              | \$ 90.11             | \$ 91.99             | \$ (4.20)       | \$ (2.31)        |                                     |                                     |
| 101 to 150  | 150               | 1,185                     | \$ 129.31             | \$ 122.16            | \$ 126.99            | \$ (7.15)       | \$ (2.31)        |                                     |                                     |
| 151 to 200  | 200               | 522                       | \$ 164.31             | \$ 154.21            | \$ 161.99            | \$ (10.10)      | \$ (2.32)        |                                     |                                     |
| 201 to 300  | 300               | 513                       | \$ 234.31             | \$ 218.32            | \$ 231.98            | \$ (16.00)      | \$ (2.33)        |                                     |                                     |
| 301 to 400  | 400               | 268                       | \$ 304.32             | \$ 282.42            | \$ 301.98            | \$ (21.90)      | \$ (2.34)        |                                     |                                     |
| 401 to 500  | 500               | 175                       | \$ 374.32             | \$ 346.53            | \$ 371.97            | \$ (27.80)      | \$ (2.35)        |                                     |                                     |
| 501 to 600  | 600               | 122                       | \$ 444.33             | \$ 410.63            | \$ 441.96            | \$ (33.70)      | \$ (2.36)        |                                     |                                     |
| Over 600    | 650               | 146                       | \$ 479.33             | \$ 442.68            | \$ 476.96            | \$ (36.65)      | \$ (2.37)        |                                     |                                     |

| Usage Range | High End of Range | November Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Customer Charge | Current and \$26 | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|----------------------------|-----------------------|----------------------|----------------------|-----------------|------------------|-------------------------------------|-------------------------------------|
| 1 to 10     | 10                | 66,736                     | \$ 32.13              | \$ 32.41             | \$ 29.00             | \$ 0.28         | \$ (3.13)        |                                     |                                     |
| 11 to 20    | 20                | 132,815                    | \$ 44.76              | \$ 38.82             | \$ 36.00             | \$ (5.94)       | \$ (8.76)        |                                     |                                     |
| 21 to 30    | 30                | 121,474                    | \$ 57.39              | \$ 45.23             | \$ 43.00             | \$ (12.16)      | \$ (14.39)       |                                     |                                     |
| 31 to 50    | 50                | 145,469                    | \$ 69.19              | \$ 58.05             | \$ 57.00             | \$ (11.14)      | \$ (12.20)       |                                     |                                     |
| 51 to 100   | 100               | 107,093                    | \$ 98.70              | \$ 90.11             | \$ 91.99             | \$ (8.60)       | \$ (6.71)        |                                     |                                     |
| 101 to 150  | 150               | 13,680                     | \$ 128.22             | \$ 122.16            | \$ 126.99            | \$ (6.06)       | \$ (1.22)        |                                     |                                     |
| 151 to 200  | 200               | 2,666                      | \$ 157.73             | \$ 154.21            | \$ 161.99            | \$ (3.52)       | \$ 4.26          |                                     |                                     |
| 201 to 300  | 300               | 1,080                      | \$ 216.75             | \$ 218.32            | \$ 231.98            | \$ 1.57         | \$ 15.23         |                                     |                                     |
| 301 to 400  | 400               | 239                        | \$ 275.77             | \$ 282.42            | \$ 301.98            | \$ 6.65         | \$ 26.21         |                                     |                                     |
| 401 to 500  | 500               | 108                        | \$ 334.79             | \$ 346.53            | \$ 371.97            | \$ 11.73        | \$ 37.18         |                                     |                                     |

|            |     |     |    |        |    |        |    |        |    |       |    |       |
|------------|-----|-----|----|--------|----|--------|----|--------|----|-------|----|-------|
| 501 to 600 | 600 | 64  | \$ | 393.81 | \$ | 410.63 | \$ | 441.96 | \$ | 16.82 | \$ | 48.15 |
| Over 600   | 650 | 117 | \$ | 423.33 | \$ | 442.68 | \$ | 476.96 | \$ | 19.36 | \$ | 53.64 |

| Usage Range | High End of Range | December Bill Distribution | Current Bill With PGA | \$26 Customer Charge | \$22 Customer Charge | Bill Diff. Between Current and \$26 | Bill Diff. Between Current and \$22 |
|-------------|-------------------|----------------------------|-----------------------|----------------------|----------------------|-------------------------------------|-------------------------------------|
| 1 to 10     | 10                | 13,276                     | \$ 32.13              | \$ 32.41             | \$ 29.00             | \$ 0.28                             | \$ (3.13)                           |
| 11 to 20    | 20                | 11,475                     | \$ 44.76              | \$ 38.82             | \$ 36.00             | \$ (5.94)                           | \$ (8.76)                           |
| 21 to 30    | 30                | 13,267                     | \$ 57.39              | \$ 45.23             | \$ 43.00             | \$ (12.16)                          | \$ (14.39)                          |
| 31 to 50    | 50                | 45,703                     | \$ 69.19              | \$ 58.05             | \$ 57.00             | \$ (11.14)                          | \$ (12.20)                          |
| 51 to 100   | 100               | 185,052                    | \$ 98.70              | \$ 90.11             | \$ 91.99             | \$ (8.60)                           | \$ (6.71)                           |
| 101 to 150  | 150               | 160,461                    | \$ 128.22             | \$ 122.16            | \$ 126.99            | \$ (6.06)                           | \$ (1.22)                           |
| 151 to 200  | 200               | 81,680                     | \$ 157.73             | \$ 154.21            | \$ 161.99            | \$ (3.52)                           | \$ 4.26                             |
| 201 to 300  | 300               | 48,011                     | \$ 216.75             | \$ 218.32            | \$ 231.98            | \$ 1.57                             | \$ 15.23                            |
| 301 to 400  | 400               | 10,078                     | \$ 275.77             | \$ 282.42            | \$ 301.98            | \$ 6.65                             | \$ 26.21                            |
| 401 to 500  | 500               | 3,010                      | \$ 334.79             | \$ 346.53            | \$ 371.97            | \$ 11.73                            | \$ 37.18                            |
| 501 to 600  | 600               | 1,167                      | \$ 393.81             | \$ 410.63            | \$ 441.96            | \$ 16.82                            | \$ 48.15                            |
| Over 600    | 650               | 1,059                      | \$ 423.33             | \$ 442.68            | \$ 476.96            | \$ 19.36                            | \$ 53.64                            |