

The Empire District Electric Company
ER-2019-0374
Software Maintenance
Act 921474

Test Year	\$ 1,007,118
Annualized Level:	\$ 924,820
Adjustment	\$ (82,297)

	2018										2019										Test Year	Annualized	Adj
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10				
AMORT AXIOS	4,708	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	-	-	-	-	-	-	-	-	\$28,250	\$0	-\$28,250	
AMORT DLT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,904	1,904	1,904	1,904	1,904	\$0	\$22,849	\$22,849	
AMORT HEXAGON	15,174	15,174	15,174	15,174	15,174	15,422	15,422	15,422	15,422	15,422	15,422	15,422	16,577	16,577	16,577	16,577	16,577	16,616	16,616	\$183,825	\$199,386	\$15,562	
AMORT IBM	-	-	-	-	-	-	-	-	905	905	905	905	905	905	905	905	905	905	905	\$3,619	\$10,856	\$7,237	
AMORT INSTANEXT	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	-	-	-	-	-	-	-	-	-	-	\$18,750	\$0	-\$18,750	
AMORT ORACLE	24,023	24,023	19,973	19,973	19,973	19,973	19,973	19,973	17,638	17,638	18,220	18,220	19,588	26,747	26,747	26,747	26,747	26,747	26,747	\$239,604	\$320,968	\$81,364	
AMORT POWERPLAN	15,576	15,576	15,576	15,576	15,576	15,576	15,576	15,576	15,576	17,774	17,774	17,774	17,774	17,774	17,774	17,774	17,774	17,774	17,774	\$193,506	\$213,286	\$19,780	
AMORT SOFTCHOICE	-	-	-	-	-	-	8,711	8,711	8,711	8,711	8,711	8,711	8,711	18,564	13,637	13,637	4,927	4,927	4,927	\$52,263	\$59,120	\$6,857	
AMORT TRM	20,462	24,101	24,101	24,101	24,101	24,101	24,101	24,101	24,101	24,101	24,101	24,101	24,101	-	-	-	-	-	-	\$285,569	\$0	-\$285,569	
Softchoice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,330	\$0	\$87,962	\$87,962	
Axios (Indirect Allocated)	-	-	-	-	-	-	-	-	-	-	866	866	866	866	866	866	866	866	866	\$1,732	\$10,393	\$8,660	
																				\$1,007,118	\$924,820	-\$82,297	