

Ameren UE
 Surrebuttal Testimony Support
 Schedule RCZ-SE3 Support
 (\$ in Millions)

FILED
 December 11, 2008
 Data Center
 Missouri Public
 Service Commission

	7-Oct	7-Nov	7-Dec	8-Jan	8-Feb	8-Mar	8-Apr	8-May	8-Jun	8-Jul	8-Aug	8-Sep	12 months Ended 9/30/08
Vegetation Management:	5.9	5.2	2.2	3.6	4.0	3.2	1.5	7.0	4.5	(0.5)	2.4	11.5	\$ 50.6
Inspections:	0.1	0.5	1.3	(0.1)	0.4	0.5	0.5	0.7	0.5	0.7	0.5	0.1	\$ 5.6
Repairs:	0.0	0.1	0.1	0.3	0.2	0.4	0.7	0.7	0.4	0.6	0.5	1.1	\$ 5.1

STAFF
 Exhibit No. 240
 Case No(s) ER 20080368
 Date 12/2/08 Rptr PR

AmerenUE
 Regulatory Asset Analysis
 Forecast 2008
 As of 09/30/2008

(in millions)	2009 Forecast	2010 Forecast	'09-'10 2 year average	12 Months Ended 9/30/08
Vegetation Management:				
Tree Trimming - Labor	1.9	2.0	1.9	0.8
Tree Trimming - Non-Labor	51.4	52.9	52.1	49.7
Tree Trimming Forecasted program spend	\$ 53.2	\$ 54.9	\$ 54.1	\$ 50.6
Infrastructure:				
Inspections - Labor	0.3	0.4	0.3	0.0
Inspections - Non-Labor	8.2	8.4	8.3	5.6
Inspections Subtotal	8.5	8.8	8.7	5.6
URD Inspections - Non-Labor	1.6	1.6	1.6	0.0
Streetlight Inspections - Non-Labor	0.4	0.4	0.4	0.0
Infrastructure Inspections - Labor	0.3	0.4	0.3	0.0
Infrastructure Inspections - Non-Labor	10.2	10.5	10.3	5.6
Subtotal Infrastructure Inspections	10.5	10.8	10.7	5.6
Reliability Repairs - Labor	4.7	5.4	5.1	1.8
Reliability Repairs - Non-Labor	3.3	2.8	3.0	3.3
Reliability Repairs Subtotal	8.0	8.2	8.1	5.1
URD Repairs - Labor	1.1	1.5	1.3	0.0
URD Repairs - Non-Labor	2.9	4.0	3.4	0.0
URD Repairs Subtotal	4.0	5.5	4.8	0.0
Streetlight Repairs - Labor	0.1	0.1	0.1	0.0
Streetlight Repairs - Non-Labor	0.2	0.2	0.2	0.0
Streetlight Repairs Subtotal	0.3	0.3	0.3	0.0
Infrastructure Repairs - Labor	5.9	7.1	6.5	1.8
Infrastructure Repairs - Non-Labor	6.4	7.0	6.7	3.3
Subtotal Infrastructure Repairs	12.3	14.0	13.2	5.1
Proposed Tracker Total			\$ 78.0	