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Exhibit No. 264

Commission Staff – Exhibit 264 Joel McNutt True-Up Direct Testimony (Gas) File Nos. ER-2021-0240 & GR-2021-0241

Exhibit No.: Issue(s): Witness: Sponsoring Party: Type of Exhibit: Case No.:

Date Testimony Prepared:

Large Volume Transportation Customer Revenues Joel McNutt MoPSC Staff True-Up Direct Testimony GR-2021-0241 November 5, 2021

MISSOURI PUBLIC SERVICE COMMISSION

TARIFF/RATE DESIGN DIVISION

INDUSTRY ANALYSIS DEPARTMENT

TRUE-UP DIRECT TESTIMONY

OF

JOEL McNUTT

UNION ELECTRIC COMPANY, d/b/a Ameren Missouri

CASE NO. GR-2021-0241

St. Louis, Missouri November 2021

1	TRUE-UP DIRECT TESTIMONY
2	OF
3	JOEL MCNUTT
4 5	UNION ELECTRIC COMPANY, d/b/a Ameren Missouri
6	CASE NO. GR-2021-0241
7	Q. Please state your name and business address.
8	A. Joel McNutt, 200 Madison Street, Jefferson City, MO 65102
9	Q. By whom are you employed and in what capacity?
10	A. I am employed by the Missouri Public Service Commission ("Commission") as
11	an Economics Analyst for the Tariff and Rate Design Department, of the Industry Analysis
12	Division of the Commission Staff.
13	Q. Are you the same Joel McNutt who has previously filed testimony in Staff's
14	Revenue Requirement Cost of Service Report in this case?
15	A. Yes
16	Q. What is the purpose of your true-up direct testimony?
17	A. The purpose of my testimony is to address Staff's true-up revenue and usage
18	adjustments made to Large Customer Transportation and Special Contracts rate classes in
19	this case.
20	Q. What true-up revenue and usage adjustments did Staff make to the Large
21	Customer Transportation and Special Contracts rate classes in this case?
22	A. Based on information provided through the true-up period ending
23	September 30, 2021, Staff made adjustments for revenue and usage to the Large Volume

True-Up Direct Testimony of Joel McNutt

Transportation and Special Contracts rate classes. Staff made usage and revenue adjustments 1 2 to customers in these classes if it was determined after looking at the months of May through 3 September, compared to the test year, that usage varied greater or lesser than ten percent. This criteria was used by Staff after reviewing individual customer usage for the Large Customer 4 5 Transportation, Interruptible, and Special Contracts rate classes and observed that most aggregated usage from May through September in the true up period compared to the same 6 7 months in the test year had variations that typically fell within ten percent. Staff concluded that 8 usage fluctuations beyond ten percent are reasonable to trigger warranted usage and revenue 9 adjustments. Based on this criteria, Staff made usage and revenue adjustments to seven 10 customers in the Large Volume Transport Class and usage and revenue adjustments to one 11 customer in the Special Contracts Class.

Q. What is the amount that these adjustments reflect in terms of usage and revenue for these customer classes?

A. Staff increased usage by over 1,136,310 Ccf for the Special Contracts Class
resulting in a revenue increase adjustment of \$430,036. For the Large Volume Transport Class,
Staff increased usage by 299,773 Ccf, resulting in an revenue increase of \$27,630.

Q. Does this conclude your testimony?

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A. Yes.

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

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)

In the Matter of Union Electric Company d/b/a Ameren Missouri's Tariffs to Adjust Its Revenues for Natural Gas Service

)

SS.

Case No. GR-2021-0241

AFFIDAVIT OF JOEL MCNUTT

STATE OF MISSOURI

COMES NOW JOEL MCNUTT and on his oath declares that he is of sound mind and lawful age; that he contributed to the foregoing *True-Up Direct Testimony of Joel McNutt*; and that the same is true and correct according to his best knowledge and belief.

Further the Affiant sayeth not.

with

JOEL MCNUTT

JURAT

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this _____ day of November, 2021.

Notary Public

DIANNA L. VAUGHT Notary Public - Notary Seal State of Missouri Commissioned for Cole County My Commission Expires: July 18, 2023 Commission Number: 15207377