

Exhibit No. 238

Exhibit No.:
Issue(s): True-Up Revenue &
Usage Adjustments
Witness: Joseph P. Roling
Sponsoring Party: MoPSC Staff
Type of Exhibit: True-Up Direct
Testimony
Case No.: ER-2021-0240
Date Testimony Prepared: November 5, 2021

MISSOURI PUBLIC SERVICE COMMISSION

INDUSTRY ANALYSIS DIVISION

TARIFF/RATE DESIGN DEPARTMENT

TRUE-UP DIRECT TESTIMONY

OF

JOSEPH P. ROLING

**UNION ELECTRIC COMPANY,
d/b/a Ameren Missouri**

CASE NO. ER-2021-0240

*Jefferson City, Missouri
November 2021*

Rebuttal Testimony of
Joseph P. Roling

1 reviewing individual customer usage and demand for the Large Primary Service Class
2 customers. One customer had originally met the 10% threshold but one month of the true-up
3 period appeared to contain a billing error causing an inaccurate kWh level to be reported for
4 the month. Therefore, Staff excluded this customer from any adjustment. Staff concludes that
5 using a 10% threshold is reasonable to identify usage fluctuation that trigger warranted usage
6 and revenue adjustments.

7 Q. What is the amount that these adjustments reflect in terms of usage and revenue
8 for these customer classes?

9 A. Staff increased usage by over 4,646,106 Kwh for the Large Primary Service
10 Class, resulting in a revenue increase adjustment of \$927,472.

11 Q. Does this conclude your testimony?

12 A. Yes.

