

Exhibit No.: _____
Issue: Fuel Adjustment Clause
Witness: Charlotte T. Emery
Type of Exhibit: Direct Testimony
Sponsoring Party: The Empire District
Electric Company
Case No.: ER-2022-
Date Testimony Prepared: September 2021

**Before the Public Service Commission
of the State of Missouri**

Direct Testimony

of

Charlotte T. Emery

on behalf of

The Empire District Electric Company

September 30, 2021



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THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2022-

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DIRECT TESTIMONY OF CHARLOTTE T. EMERY
THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2022-

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Charlotte T. Emery, and my business address is 602 South Joplin Avenue,
4 in Joplin, Missouri.

5 **Q. By whom are you employed and in what capacity?**

6 A. My employer is Liberty Utilities Services Corp., and I serve as the Director of Rates
7 and Regulatory Affairs for Liberty's Central Region, which includes The Empire
8 District Electric Company ("Empire" or "Company").

9 **Q. Please describe your educational and professional background.**

10 A. I graduated from College of the Ozarks, Point Lookout, Missouri, in 2000 with a
11 Bachelor of Science degree with a major in Accounting. I have been a Certified Public
12 Accountant ("CPA") in the State of Missouri since 2006. I was hired by Empire in July
13 2016 as a Rates Analyst and promoted to my current position as a Director in the Rates
14 and Regulatory Affairs Department in September 2021. Prior to joining the Company,
15 I worked for six years in the regulated insurance industry in Springfield, Missouri as a
16 Director of Accounting. In addition, I have nine years of public accounting experience
17 working for both a national and "Big Four" accounting firm. My primary roles at these
18 organizations included serving as a supervisor for financial statement audits and a tax
19 consultant.

20 **Q. Have you previously testified before the Missouri Public Service Commission**
21 **("Commission") or any other regulatory agency?**

1 A. Yes. I have testified on behalf of Empire before this Commission, as well as before the
2 Kansas Corporation Commission, the Arkansas Public Service Commission, and the
3 Oklahoma Corporation Commission. The case references are attached to this testimony
4 as Schedule CTE-1.

5 **Q. What is the purpose of your testimony?**

6 A. The purpose of my testimony is to support the Fuel & Purchased Power Adjustment
7 Clause (“FAC”) rate tariff that has been filed by Empire. The FAC rate tariff reflects
8 the actual energy costs incurred by the Company, less an adjustment pertaining to
9 “extraordinary costs” associated with the February 2021 cold weather event (“Storm
10 Uri”), during the six-month period March 2021 through August 2021. The six-month
11 period is an Accumulation Period specified in the Company’s FAC tariff that was
12 approved by the Commission in its Report and Order issued in Case No. ER-2016-0023
13 and its Report and Order issued in Case No. ER-2019-0374. When factoring in the
14 Storm Uri adjustment, being made pursuant to Rule 20 CSR 4240-20.090(8)(A)2AXI,
15 the current period Fuel Adjustment Rate (“FAR”) for the Accumulation Period ending
16 August 2021 and the Recovery Period ending May 2021 is \$0.00671.

17 **Q. Are you sponsoring any schedules with your testimony?**

18 A. Yes. I am sponsoring the following schedules:
19 ○ Schedule CTE-1 (provides a listing of previous case references);
20 ○ Schedule CTE-2 (contains the basic information and the FAC formula the Company
21 used to calculate the FARs which have been included in the proposed revised FAC
22 rate tariff sheet 17q); and
23 ○ Schedule CTE-3 (detailed information required by 20 CSR 4240-20.090(8)(A)(2)).

1 **Q. Does the Company’s FAC tariff include provisions that are designed to limit**
2 **Empire’s FAC recovery to the actual cost of energy?**

3 A. Yes. The Company’s FAC and the Commission’s rule governing FACs include two
4 safeguards limiting FAC recovery to actual, prudently incurred energy costs: (1) a true-
5 up process that ensures the FAC collections during the Recovery Period do not exceed
6 actual energy costs incurred during the Accumulation Period; and (2) a requirement
7 that Empire’s energy costs be subjected to periodic prudence reviews. Empire’s
8 operation of the FAC has been audited by the Staff of the Commission (“Staff”) through
9 February 28, 2021. On September 15, 2021, the Commission issued an Order
10 approving Staff’s filed report in File No. EO-2021-0281 finding no imprudence on the
11 part of Empire for the current Accumulation Period.

12 **Q. Please describe Empire’s FAC and FAR filing obligations.**

13 A. The Commission’s rule governing fuel and purchased power cost recovery mechanisms
14 for electric utilities – specifically 20 CSR 4240-20.090(8) – requires the Company to
15 make periodic FAC filings that are designed to enable Commission review of the actual
16 fuel costs, purchased power costs, cost of consumables associated with the power
17 plants’ air quality control system (“AQCS”), net cost of emission allowances, revenue
18 from the sale of renewable energy credits (“REC”), and off-system sales margins
19 (collectively referred to as total energy costs) that the Company has incurred during an
20 Accumulation Period. In addition, these periodic filings are designed to adjust the FAC
21 rates up or down, to reflect the actual energy costs incurred during the Accumulation
22 Period. Empire’s FAC tariff calls for two annual filings: a filing covering the six-
23 month Accumulation Period running from September through February and a second
24 filing covering the Accumulation Period running from March through August. Any

1 increases or decreases in rates approved by the Commission, or that take effect by
2 operation of law, are then collected from or refunded to customers over two six-month
3 Recovery Periods: June through November and December through May.

4 **Q. Please provide an overview of your Direct Testimony in support of the FAC rate**
5 **tariff filed by Empire.**

6 A. Since the implementation of the Company's FAC, the variable cost of fuel and
7 purchased power used by the Company's Missouri customers has varied from the base
8 fuel and energy cost established in rates. For the Accumulation Period March 2021
9 through August 2021, Empire's actual total energy costs eligible for the FAC have been
10 higher than the base energy cost included in the Company's Missouri rates by
11 approximately \$41,638,809. Under normal circumstances, the Company would file a
12 FAC rate tariff that is designed to recover 95 percent of the total energy cost
13 differences, or approximately \$39,556,868. However, the Company is seeking approval
14 to defer \$23,644,805 of "extraordinary costs." Later in my testimony, I provide greater
15 detail surrounding the extraordinary circumstances that have impacted this filing.

16 As reflected in the rate tariff filed by the Company, Empire has
17 developed two FARs designed to recover the FPA, each of which is based on forecasted
18 retail Missouri sales over the next Recovery Period: a FAR of \$0.00702 per kilowatt-
19 hour (kWh) for primary service; and a FAR of \$0.00715 per kWh for secondary service.
20 As filed, these FARs will enable Empire to defer a significant portion of the Storm Uri
21 extraordinary fuel costs to a future proceeding to determine a different approach to
22 recovery that will benefit Empire's Missouri customers.

23 **II. THE PROPOSED FAC RATE ADJUSTMENT**

24 **Q. Why has Empire filed an FAC-related rate tariff at this time?**

1 A. As noted previously, Rule 20 CSR 4240-20.090(8) and Empire’s FAC tariff require the
2 Company to make periodic FAC filings that enable the Commission to review Empire’s
3 actual fuel, purchased power, AQCS costs, off-system sales, REC revenue, and net
4 costs of emissions allowances, so that the Company’s FAC rates can be adjusted to
5 reflect the actual energy costs the Company incurs to provide electric service to its
6 Missouri customers. Empire’s Missouri FAC tariff calls for two FAC adjustment
7 filings per year: (1) a filing covering the six-month Accumulation Period running from
8 September through February; and (2) a filing covering the Accumulation Period
9 running from March through August. Empire is seeking an increase in its FAC rates to
10 reflect 95% of the difference between the energy costs built into its base Missouri rates
11 and Empire’s actual Missouri energy costs for the March through August Accumulation
12 Period, less the deferral of \$23,644,805 in “extraordinary costs” and a true-up of the
13 costs recovered during the Recovery Period ending May 31, 2021. This recovery via
14 the FAC rates will be reflected on the Missouri customers’ bills over the six-month
15 Recovery Period running from December 2021 through May 2022.

16 **Q. How did Empire’s average energy costs for the Accumulation Period compare to**
17 **the costs included in base rates?**

18 A. Empire’s average energy costs per kWh increased above the level built into its base
19 electric rates, which is why the FAC rate tariff filed by the Company seeks an increase
20 in the rates charged to the Missouri customers. More specifically, Empire’s Missouri
21 base rates included an average cost of energy per kWh of net system production of
22 \$0.02338. Empire actually incurred average energy costs of \$0.04191 per kWh during
23 the Accumulation Period, which is \$0.01853 per kWh, or about 79.27 percent more,
24 than the average cost built into current base rates.

1 **Q. Does Empire seek to recover all of these costs at this time?**

2 A. No. Under normal circumstances and pursuant to Empire’s FAC tariff, the Company
3 would request to collect from its Missouri customers 95 percent of the energy cost
4 differences or approximately \$39,556,868. However, at this time, the Company is
5 seeking to defer \$23,644,805 of “extraordinary costs” pursuant to Rule 20 CSR 4240-
6 20.090(8)(A)2AXI in order to lessen the immediate rate impact on customers. After
7 reflecting this deferral, this results in an average of \$0.00671 per kWh sold during the
8 upcoming Recovery Period.

9 **Q. With Empire’s request to assist its customers by deferring certain costs that would
10 otherwise be due in the near future under the Company’s FAC tariff, how will the
11 proposed FAC change impact the monthly bill for a typical residential customer?**

12 A. For Missouri residential customers using 1,000 kWh per month, the electric bill will
13 increase by approximately \$7.15 per month over the six-month period December 2021
14 through May 2022, when the requested FAC factor of \$0.00715 is applied to their bill
15 and the previous FAC credit factor of \$0.00000 is eliminated from their bill.

16 **Q. What would the impact be, to customer bills, if the Company were to seek the
17 entire fuel and purchase power under-recovery of \$39,556,868 at this time?**

18 A. If the Company were to request to collect from its Missouri customers 95 percent of
19 the energy cost differences or approximately \$39,556,868, the average Missouri retail
20 residential electric bill would increase by approximately \$18.12 for customers using
21 1,000 kWh per month over the six-month period December 2021 through May 2022
22 versus the \$7.15 monthly amount mentioned above.

23 **Q. Did the average energy cost vary from expectations?**

1 A. Yes, as there were extraordinary circumstances that impacted the current Accumulation
2 Period of March 2021 – August 2021. The actual average energy cost was
3 \$41.91/MWh. This was 79.27% higher than the FAC current base factor of
4 \$23.38/MWh. The primary driver of this result was Storm Uri, which occurred just
5 prior to the beginning of this accumulation period. In March 2021, the Company
6 incurred higher than average natural gas costs due to imbalance natural gas burn from
7 Storm Uri that negatively impacted the natural gas fired units' costs. Then in June 2021,
8 market margin was significantly impacted negatively due almost exclusively to market
9 resettlements that were associated with Storm Uri. The extreme cold temperatures
10 during Storm Uri greatly impacted the demand for electricity, generating unit
11 operations, market and fuel prices, and fuel availability both for the Company and
12 throughout the region. The south-central states, including the Company's service
13 territory, experienced some of its coldest temperatures in decades. During this winter
14 event, natural gas and market prices rose to unprecedented levels, which were much
15 higher than a normalized fuel budget would assume. In addition, following the winter
16 storm, natural gas and SPP market prices were generally higher than expectations
17 during the March – August 2021 Accumulation Period. Moreover, the weather in
18 August 2021 was much warmer than normal, increasing customer demand. The month
19 of August 2021 had the highest number of cooling degree days since August 2014.
20 Combined, these factors contributed to the actual total FAC eligible energy cost per
21 MWh being above the Company budget of \$22.81/MWh by approximately 83.78%.
22 Simply put, this unusual weather period has resulted in an unanticipated increase in
23 energy costs.

1 **Q. Did the Company provide notifications to the Commission in respect to**
2 **anticipated impacts of the weather impact on customer rates?**

3 A. Yes. The Company filed, on February 26, 2021, a Notice of Intended Case Filing (EU-
4 2021-0274), stating that the Company “intends to file an application requesting an
5 Accounting Authority Order (“AAO”) and modification of its Fuel and Purchased
6 Power Adjustment (“FAC”) tariff sheets.” The Notice also stated the Company “will
7 seek an AAO to allow the Company to assist its customers by deferring certain costs
8 that would otherwise be due in the near future under the Company’s FAC tariff. An
9 AAO and modification of the FAC tariff are necessary due to the unusually high fuel
10 costs and resulting financing costs incurred by Liberty on behalf of its customers during
11 the Extraordinary weather event that occurred in February 2021.”

12 **Q. Has the Commission taken any action regarding the February 2021 cold weather**
13 **event?**

14 A. Yes. On February 24, 2021, in File No. AO-2021-0264, the Commission ordered its
15 Regulatory and Customer Experience Departments, with assistance as needed from
16 other departments within its Industry Analysis and Financial and Business Analysis
17 Divisions, to investigate Missouri’s electrical and natural gas utilities’ preparation for
18 and response to Missouri’s February 2021 extreme cold and to report its findings to the
19 Commission.

20 **Q. With this filing, is the Company seeking to recover what it deems “extraordinary**
21 **costs” related to Storm Uri through the proposed FAR?**

22 A. No. The Company is seeking to defer \$23,644,805 related to February’s extreme cold
23 temperatures. This will bring the FAR, for Accumulation Period ending August 2021,
24 to \$0.00671.

1 **Q. Did the Company file an AAO request as expected?**

2 A. Yes. On June 2, 2021, in File No. EU-2021-0274, the Company filed its AAO
3 application regarding costs incurred during Storm Uri.

4 **Q. What is the current status of Case No. EU-2021-0274?**

5 A. On August 16, 2021, the Commission issued an Order requesting Staff to file its
6 recommendation on the Company's AAO request no later than October 8, 2021.

7 **Q. Does the Company propose that the extraordinary costs that are being requested**
8 **to be removed from this FAC filing be included in its current AAO request filed**
9 **with the Commission?**

10 A. No. Empire's AAO Application does not address the costs deferred as part of File No.
11 ER-2021-0332, and Empire is not seeking to have the additional Storm Uri costs being
12 deferred in this proceeding included in its AAO. In File No. EU-2021-0274, Empire
13 seeks an AAO from the Commission regarding the remaining 5% of fuel and purchased
14 power costs and certain other costs related to Storm Uri.

15 **Q. Is the Company requesting that the Commission act in this proceeding as it did in**
16 **response to the Company's April 1, 2021 FAC filing related to the removal of**
17 **Storm Uri costs from the FAC?**

18 A. Yes, the Company is requesting that the Commission take the same approach it did in
19 File No. ER-2021-0332 and allow the proposed tariff sheet to take effect by operation
20 of law. This will allow the Company to defer \$23,644,805 related to Storm Uri, with
21 the amount remaining as a deferred debit (182.3) on the Company's Generally
22 Accepted Accounting Principles ("GAAP") financial statements. This is appropriate
23 because the extraordinary Storm Uri costs would normally have been recoverable from

1 customers – subject to prudence review, as they are otherwise FAC-eligible fuel costs
2 incurred on behalf of Missouri customers.

3 **Q. Please describe how the Company is proposing to recover the energy cost**
4 **increases experienced during the March 2021 – August 2021 Accumulation**
5 **Period.**

6 A. The FAC rate tariff filed by Empire will apply a FAR of \$0.00702 for primary and
7 \$0.00715 for secondary service to the actual Missouri retail kWh sales that take place
8 during the December 1, 2021 to May 31, 2022 Recovery Period. The proposed FARs
9 were calculated in accordance with Empire’s authorized FAC tariff. I have attached to
10 my testimony, as Schedule CTE-2, an exemplar copy of one of the Company’s
11 approved FAC tariff sheets. In addition to the tariff sheet, I have included a monthly
12 analysis of the energy costs and energy cost recovery that has taken place during the
13 Accumulation Period on page 2 of Schedule CTE-2. Schedule CTE-2 contains the
14 basic information and the FAC formula that the Company used to calculate the FARs
15 which have been included in the proposed revised FAC rate tariff sheet 17q. The
16 Empire FAC tariff and the formula included therein were approved by the Commission
17 in File Nos. ER-2016-0023 and ER-2019-0374.

18 **Q. How were the various values used to determine the proposed FARs shown on**
19 **schedule CTE-2 developed?**

20 A. The data upon which Empire based the values for each of the variables in the approved
21 FAR formula are included on the schedule and came from Empire’s books and records.
22 Schedule CTE-2 contains the basic information that is required to calculate the
23 proposed change in the FAR. In addition, the detailed information required by 20 CSR
24 4240-20.090(8)(A)(2) is included in my testimony as Schedule CTE-3. Additional

1 information about the true-up amount is being filed concurrently in a separate docket.
2 Also, as required by 20 CSR 4240-20.090, I am separately providing these workpapers
3 to all parties of record in Case No. ER-2019-0374.

4 **Q. Do you expect the average energy costs eligible for the FAC to be higher or lower**
5 **than the base during the next Accumulation Period from September 2021 through**
6 **February 2022?**

7 A. Based upon a review of the Company's budget, we do not anticipate a notable
8 difference between the FAC tariff in effect during the Accumulation Period of
9 September 2021 – February 2022, which includes an FAC base factor of \$23.38/MWh.
10 However, it is important to note that natural gas prices have recently been higher than
11 the budget assumptions. This also has an impact on SPP market prices. If the higher
12 natural gas prices continue to prevail during the next accumulation period, actual
13 energy costs could be higher than the FAC base factor.

14 **Q. Is Empire in compliance with the provisions of the Commission's FAC rule**
15 **concerning periodic reporting and surveillance?**

16 A. Yes. Empire has complied with all provisions of Commission Rules 20 CSR 4240-
17 20.090(5) and (7) governing periodic reports and surveillance using the Commission's
18 electronic filing system and by providing copies of the periodic compliance reports and
19 copies of surveillance reports to the other parties at the same time they were filed with
20 the Commission.

21 **Q. What action is Empire requesting from the Commission with respect to the FAC**
22 **rate tariff that the Company filed on September 30, 2021?**

23 A. As provided by 20 CSR 4240-20.090(8), Staff has thirty days from the date the FAC
24 rate tariff is filed to conduct a review and to make a recommendation to the

1 Commission as to whether the rate tariff complies with the Commission’s FAC rules,
2 the requirements of Section 386.266, RSMo, and Empire’s approved FAC. The
3 Commission has sixty days from the date of the Company’s filing to either approve the
4 rate tariff or to allow it to take effect by operation of law. The Company’s FAC filing
5 satisfies all the requirements of applicable statutes, the Commission’s rules, and its
6 approved FAC. As such, and as noted above, the Company requests that the
7 Commission allow revised FAC sheet 17q to take effect by operation of law, effective
8 December 1, 2021.

9 **Q. What is Empire’s current plan regarding the extraordinary Storm Uri costs?**

10 A. Empire intends to file a securitization petition pursuant to RSMo. §393.1700.2(2), as
11 indicated in its Notice of Intent submitted in File No. EO-2022-0040.

12 **Q. Does this conclude your Direct Testimony?**

13 A. Yes.

VERIFICATION OF CHARLOTTE T. EMERY

Charlotte T. Emery, under penalty of perjury, declares that the foregoing document is true and correct to the best of her knowledge, information, and belief.

/s/Charlotte T. Emery _____
Charlotte T. Emery

| Jurisdiction | Type | Docket No. | Docket Description |
|--------------|-----------|-------------------------------|--|
| MO | Testimony | GR-2018-0013 | In the Matter of Liberty Utilities (Midstates Natural Gas) Corp. d/b/a Liberty Utilities' Tariff Revisions Designed to Implement a General Rate Increase for Natural Gas Service in the Missouri Service Areas of the Company |
| MO | Affidavit | EO-2018-0092 | Affidavit in Support of Non-Unanimous Stipulation and Agreement In the Matter of the Application of the Empire District Electric Company for Approval of Its Customer Savings Plan |
| AR | Testimony | 18-006-U | In the matter of an Investigation of The Effect on Revenue Requirements Resulting From Changes to Corporate Income Tax Rates Under the Tax Cuts and Jobs Act of 2017 |
| AR | Testimony | 16-053-U | In the matter of The Empire District Electric Company's Request for approval of its proposed Riverton Rider |
| KS | Testimony | 18-GIMX-248-GIV | In the Matter of a General Investigation Regarding the Effect of Federal Income Tax Reform on the Revenue Requirements of Kansas Public Utilities and Request to Issue an Accounting Authority Order Requiring Certain Regulated Public Utilities to Defer Effects of Tax Reform to a Deferred Revenue Account |
| AR | Testimony | 81-071-F | In the Matter of the determination of the rules regulating the rate and service of cogenerators and small power producers |
| AR | Testimony | 18-055-TF | In the Matter of The Empire District Electric Company Request for Approval of a Tax Adjustment Rider to Provide Tax Benefits to its Retail Customers |
| AR | Testimony | 18-054-TF | In the Matter of Liberty Utilities (Pine Bluff Water) Inc. Request for Approval of a Tax Adjustment Rider to Provide Tax Benefits to its Retail Customers |
| MO | Testimony | ER-2018-0366 | In the Matter of a Proceeding Under Section 393.137 (SB 564) to Adjust the Electric Rates of The Empire District Electric Company |
| OK | Testimony | PUD 201800087 | Application of Brandy L. Wreath, Director of the Public Utility Division, Oklahoma Corporation Commission, For a Public Hearing To Review and Monitor Application of the Fuel Adjustment Clause of Empire District Electric Company, a Kansas Corporation, for the Calendar Year 2017 and, For a Prudence Review of the Fuel Procurement Processes and Costs of Empire District Electric Company, A Kansas Corporation, for the Calendar Year 2017 |
| KS | Testimony | 19-EPDE-223-RTS | In the Matter of the Application of The Empire District Electric Company for Approval of the Commission to Make Changes in Charges for Electric Service |
| MO | Testimony | ER-2020-0093; EO-2020-0094 | Fuel Adjustment Clause- October 1, 2019 Semi-Annual Update |
| MO | Testimony | ER-2020-0311; EO-2020-0312 | Fuel Adjustment Clause- April 1, 2020 Semi-Annual Update |
| MO | Testimony | ER-2021-0097; EO-2021-0098 | Fuel Adjustment Clause- October 1, 2020 Semi-Annual Update |
| MO | Testimony | ER-2021-0332; EO-2021-0333 | Fuel Adjustment Clause- April 1, 2021 Semi-Annual Update |
| MO | Testimony | ER-2021-0312 | In the Matter of the Request of The Empire District Company d/b/a Liberty for Authority to File Tariffs Increasing Rates for Electric Service Provided to Customers in its Missouri Service Area |

THE EMPIRE DISTRICT ELECTRIC COMPANY d.b.a. LIBERTY

P.S.C. Mo. No. 6 Sec. 4 3rd Revised Sheet No. 17q

Canceling P.S.C. Mo. No. 6 Sec. 4 2nd Original Sheet No. 17q

For ALL TERRITORY

FUEL & PURCHASE POWER ADJUSTMENT CLAUSE
RIDER FAC
For service on and after December 1, 2021

| | Accumulation Period Ending | | August 31 |
|----|--|---|-------------------------|
| 1 | Total Energy Cost (TEC) = (FC + PP + E – OSSR - REC) | | 106,487,909 |
| 2 | Net Base Energy Cost (B) | - | 59,399,579 |
| | 2.1 Base Factor (BF) | | 0.02338 |
| | 2.2 Accumulation Period NSI (SAP) | | 2,540,615,000 |
| 3 | (TEC-B) | | 47,088,330 |
| 4 | Missouri Energy Ratio (J) | * | 88.43 ¹ |
| 5 | (TEC - B) * J | | 41,638,809 ² |
| 6 | Fuel Cost Recovery | * | 95.00% |
| 7 | (TEC - B) * J * 0.95 | | 39,556,868 |
| 8 | Deferred Amount | | (23,644,805) |
| 9 | True-Up Amount (T) | + | (523,943) |
| 10 | Prudence Adjustment Amount (P) | + | |
| 11 | Interest (I) | + | 7,024 |
| 12 | Fuel and Purchased Power Adjustment (FPA) | = | 15,395,144 |
| 13 | Forecasted Missouri NSI (SRP) | ÷ | 2,603,350,000 |
| 14 | Current Period Fuel Adjustment Rate (FAR) | = | .00671 |
| 15 | Current Period FAR _{PRIM} = FAR x VAF _{PRIM} | | .00702 |
| 16 | Current Period FAR _{SEC} = FAR x VAF _{SEC} | | .00715 |
| 17 | VAF _{PRIM} = 1.0464 | | 1.0464 |
| 18 | VAF _{SEC} = 1.0657 | | 1.0657 |
| | | | |
| | | | |
| | | | |
| | | | |

¹The Missouri Energy Ratio (J), on line 4, is calculated by dividing the Missouri retail kWh sales by the Total system kWh sales for the current accumulation period as specified by the tariff.

²The (TEC-B)*J, on line 5, is calculated by taking the sum of (TEC-B)*J for each month of the accumulation period. Therefore, because each month is weighted differently, the amount on line 5 will not necessarily equal the product of lines three and four.

**The Empire District Electric Company
Fuel Adjustment Clause
Cost Adjustment Factor Calculation
Aug 2021**

| | | Accumulation Period | | | | | | | |
|---|--------|-------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------|-----------------------|
| | | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Jul 2021 | Aug 2021 | Prior Period | Total |
| Generation | [FC] | \$ 24,182,870.56 | \$ 7,265,297.88 | \$ 7,450,586.02 | \$ 10,906,300.74 | \$ 12,472,007.25 | \$ 15,277,591.23 | | \$ 77,554,653.68 |
| Fuel - AQCS | [FC] | \$ 56,776.87 | \$ 30,077.45 | \$ 69,332.36 | \$ 74,702.98 | \$ 80,965.04 | \$ 88,602.08 | | \$ 400,456.78 |
| Native Load Cost | [PP] | \$ (85,528.44) | \$ 12,089,610.04 | \$ 3,306,529.70 | \$ 59,533,924.13 | \$ 5,236,678.74 | \$ 4,460,443.46 | | \$ 84,541,657.63 |
| Transmission Costs | [PP] | \$ 398,578.81 | \$ 392,150.38 | \$ 397,001.73 | \$ 394,540.20 | \$ 430,451.47 | \$ 455,512.51 | | \$ 2,468,235.10 |
| Net of Emission Allow. | [E] | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (3.20) | | \$ (3.20) |
| EDE Sales | [OSSR] | \$ (120,227.57) | \$ (10,793,438.54) | \$ (1,441,405.02) | \$ (37,773,116.19) | \$ (4,258,637.26) | \$ (3,645,374.02) | | \$ (58,032,198.60) |
| Renewable Energy Credit Revenues | [REC] | \$ (357,264.35) | \$ - | \$ - | \$ (87,628.20) | \$ - | \$ - | | \$ (444,892.55) |
| Total Energy Cost | | \$ 24,075,205.88 | \$ 8,983,697.20 | \$ 9,782,044.79 | \$ 33,048,723.66 | \$ 13,961,465.25 | \$ 16,636,772.06 | | \$ 106,487,909 |
| Net Base Energy Rate | | 0.02338 | 0.02338 | 0.02338 | 0.02338 | 0.02338 | 0.02338 | | 0.02338 |
| NSI kwh | | 378,472,000 | 347,300,000 | 354,486,000 | 458,636,000 | 493,610,000 | 508,111,000 | | 2,540,615,000 |
| Base Energy Cost | (B) | \$ 8,848,675.36 | \$ 8,119,874.00 | \$ 8,287,882.68 | \$ 10,722,909.68 | \$ 11,540,601.80 | \$ 11,879,635.18 | | \$ 59,399,579 |
| TEC-B | | \$ 15,226,530.52 | \$ 863,823.20 | \$ 1,494,162.11 | \$ 22,325,813.98 | \$ 2,420,863.45 | \$ 4,757,136.88 | | \$ 47,088,330 |
| Missouri Retail kwh Sales | | 313,337,437 | 284,445,244 | 292,098,883 | 378,914,148 | 402,772,483 | 418,826,250 | | 2,090,394,445 |
| Total System kwh Sales | | 353,866,944 | 324,450,976 | 331,804,758 | 428,316,342 | 459,920,831 | 473,063,956 | | 2,371,423,807 |
| Missouri Energy Ratio | (J) | 0.8855 | 0.8767 | 0.8803 | 0.8847 | 0.8757 | 0.8853 | | 0.8843 |
| (TEC-B)*J | | 13,483,092.78 | 757,313.80 | 1,315,310.90 | 19,751,647.63 | 2,119,950.12 | 4,211,493.28 | | 41,638,809 |
| Fuel & PP Cost Recovery (Over)/Under | | \$ 12,808,938.14 | \$ 719,448.11 | \$ 1,249,545.36 | \$ 18,764,065.24 | \$ 2,013,952.61 | \$ 4,000,918.62 | | \$ 39,556,868 |
| (((FC + PP + E - OSSR - REC - B) * J) * 0.95) | | \$ 12,336,890.34 | \$ 931,226.70 | \$ - | \$ 10,376,687.98 | \$ - | \$ - | | \$ 23,644,805 |
| Extraordinary Fuel & PP Cost Recovery (Over)/Under | | \$ 472,047.80 | \$ (211,778.59) | \$ 1,249,545.36 | \$ 8,387,377.26 | \$ 2,013,952.61 | \$ 4,000,918.62 | | \$ 15,912,063 |
| Ordinary Fuel & PP Cost Recovery (Over)/Under | | | | | | | | | |
| (Over)/Under Adjustment | (T) | | | | | | \$ (523,943.15) | | \$ (523,943) |
| Ordinary Interest (Expense)/Income | (I) | \$ (294.65) | \$ (174.19) | \$ 197.17 | \$ 2,038.04 | \$ 2,360.26 | \$ 2,897.11 | | \$ 7,024 |
| Fuel & Purchased Power Adjustment | (FPA) | \$ 471,753.15 | \$ (211,952.78) | \$ 1,249,742.53 | \$ 8,389,415.30 | \$ 2,016,312.87 | \$ 4,003,815.73 | \$ (523,943.15) | \$ 15,395,144 |
| (((FC + PP + E - OSSR - REC - B) * J) * 0.95) + T + I + P | | | | | | | | | |
| For Recovery Period | | | | | | | | | |
| Forecasted NSI kwh | a | | | | | | | | 2,603,350,000 |
| Forecasted Missouri Retail kwh Sales | b | | | | | | | | 2,150,039,473 |
| Forecasted Total System kwh Sales | c | | | | | | | | 2,437,793,407 |
| Forecasted Missouri Ratio | | | | | | | | | 88.20% |
| Forecasted Missouri NSI kwh | (S) | | | | | | | | 2,296,053,983 |
| (S)=a*(b/c) | | | | | | | | | |
| Cost Adjustment Factor (FAR=FPA./S) | (FAR) | | | | | | | | 0.00671 |
| FAR - Primary and above | | | | | | | | | 0.00702 |
| Primary Expansion Factor | 1.0464 | | | | | | | | |
| FAR - Secondary | | | | | | | | | 0.00715 |
| Secondary Expansion Factor | 1.0657 | | | | | | | | |

BUDGET DATA ON THE "RECOVERY" TAB NEEDS TO BE FOR THE CURRENT, FORWARD 6 MONTHS.

Electric Revenue Summary by Rate
Total Company Electric
March 31, 2021

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

| Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | Total Revenue |
|---------------------------------------|---|----------------|--------------------|----------------------|----------------------|-------------------|-------------------|---------------------|------------------|------------------|-----------------|-------------------|------------------|------------------|------------------|------------------|----------|--------------------|--------------------|----------------------|----------------------|
| | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcilty | SWPP | EERC | EFF | TCR | ECP | LIAP | Tax Cuts | TDC | | |
| Residential | NM-Net Metering | - | 1,430 | 143.81 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 143.81 | |
| | PL-Private Lighting | 160 | 433,874 | 147,585.14 | - | 732.74 | 1,733.47 | 22.52 | 30.88 | 84.25 | - | 9.41 | 43.08 | - | - | - | - | (114.15) | 127.29 | 150,254.63 | |
| | RGL-Residential Pilot | 518 | 686,388 | 76,256.11 | - | 2,398.05 | (1,305.01) | - | - | - | - | - | 308.92 | - | - | - | - | - | - | 77,658.07 | |
| | RG-Residential | 146,083 | 177,031,946 | 19,175,655.51 | 1,913,176.38 | 608,412.90 | (29,996.08) | 17,891.04 | 22,002.18 | 8,589.04 | - | 1,609.01 | 11,412.93 | 74,456.76 | 14,216.18 | - | - | - | (38,728.04) | 82,922.27 | 21,861,620.08 |
| | RG-Residential Water Heat | 740 | 872,665 | 53,904.14 | 10,624.33 | 2,565.31 | 20,105.62 | - | - | - | - | - | - | - | - | - | - | - | - | 14,800.42 | 103,522.85 |
| | RH-Residential Total Elec | 2,833 | 5,476,044 | 313,138.22 | 38,596.42 | 8,663.92 | 129,519.16 | - | - | 6,189.52 | - | 1,163.34 | - | - | - | - | - | - | (11,559.84) | 58,475.58 | 544,186.32 |
| Residential Total | | 150,334 | 184,502,348 | 19,766,682.93 | 1,962,397.13 | 622,772.92 | 120,057.16 | 17,913.56 | 22,033.06 | 16,385.84 | - | 2,781.76 | 11,456.01 | 74,765.68 | 14,216.18 | - | - | (50,402.03) | 156,325.56 | 22,737,385.76 | |
| Commercial | CB-Commercial | 19,226 | 27,784,862 | 3,154,335.55 | 425,555.05 | 104,687.01 | 34,828.05 | 3,476.00 | 4,252.51 | 2,398.14 | 74.08 | 503.69 | 2,146.52 | 11,200.55 | 2,634.75 | - | - | (18,720.68) | 18,674.03 | 3,746,045.25 | |
| | GP-General Power | 1,672 | 46,391,128 | 4,382,861.40 | 108,247.77 | 56,646.43 | 18,003.40 | 3,501.48 | 3,536.65 | 2,698.58 | 10,474.10 | 529.61 | 3,059.48 | 17,568.33 | 2,312.82 | - | - | (12,485.82) | 16,545.16 | 4,613,499.39 | |
| | LP-Large Power | 9 | 9,439,284 | 700,568.03 | 2,551.95 | 1,277.47 | (17,557.06) | - | - | - | 42,246.38 | - | - | - | 2,126.56 | - | - | - | - | 731,213.33 | |
| | LS-Special Lighting | 65 | (57,972) | (4,086.68) | - | 56.29 | (483.69) | (0.02) | (0.08) | 2.51 | - | (17.36) | (0.04) | 6.99 | - | - | - | 2,527.56 | 1.28 | (1,993.24) | |
| | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | NM-Net Metering | - | (46) | (1.07) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (1.07) |
| | PL-Private Lighting | 136 | 775,604 | 220,622.05 | - | 2,685.69 | 1,764.82 | 41.63 | 52.45 | 93.52 | 605.36 | 10.53 | 76.41 | 0.36 | - | - | - | (175.05) | 134.86 | 225,912.63 | |
| | PT-Transmission | 1 | 1,286,400 | 59,013.50 | - | - | 29,740.28 | - | - | - | 4,665.22 | 270.14 | - | - | - | - | - | - | (6,547.78) | - | 87,141.36 |
| | SH-Small Heating | 3,082 | 8,120,982 | 794,019.22 | 70,057.09 | 22,406.55 | (9,694.15) | - | - | 402.13 | - | - | - | 3,491.03 | - | - | - | - | 3,558.33 | 884,240.20 | |
| | TEB-Total Electric Bldg | 964 | 28,754,832 | 2,622,593.40 | 64,156.55 | 33,761.05 | (24,798.72) | - | - | 1,324.79 | 1,132.76 | 300.64 | - | - | 11,867.12 | - | - | (1,666.36) | 9,924.72 | 2,718,595.95 | |
| | NEB-Optional Net Billing | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Commercial Total | | 25,156 | 122,495,074 | 11,929,925.40 | 670,568.41 | 221,520.49 | 31,802.93 | 7,019.09 | 7,841.53 | 6,919.67 | 59,197.90 | 1,597.25 | 5,282.37 | 46,260.94 | 4,947.57 | - | - | (37,068.13) | 48,838.38 | 13,004,653.80 |
| | Industrial | CB-Commercial | 71 | 211,407 | 23,872.92 | 1,598.44 | 972.98 | 67.32 | 9.22 | 11.28 | 28.17 | 395.66 | 0.07 | 6.45 | 82.89 | 6.99 | - | - | (11.22) | 219.23 | 27,260.40 |
| GP-General Power | | 172 | 13,951,417 | 35,534.11 | 9,936.58 | 9,977.56 | (597,972.37) | 1,785.32 | 2,182.24 | 1,717.30 | 18,320.30 | (71.55) | 1,104.25 | 3,998.60 | 1,427.08 | - | - | (493.23) | 14,176.67 | (498,377.14) | |
| LP-Large Power | | 30 | 44,807,142 | 3,238,390.50 | 8,506.50 | 960.00 | (83,341.29) | - | - | - | 62,999.82 | - | - | 4,383.36 | - | - | - | - | - | 3,231,898.89 | |
| PFM-Feed Mill/Grain Elev | | 10 | 8,032,544 | 1,274,927.59 | 276.50 | 62,991.61 | (15,261.82) | - | - | - | - | - | - | - | 3,614.66 | - | - | - | - | 1,326,548.54 | |
| PL-Private Lighting | | 2 | 58,238 | 13,224.54 | - | 337.96 | 370.40 | 8.46 | 10.58 | 21.31 | 395.21 | 0.26 | 4.14 | - | - | - | - | (24.29) | 30.27 | 14,378.84 | |
| PT-Transmission | | 11 | 10,223,248 | 458,377.73 | 873.45 | 150.00 | 241,470.56 | 12,681.89 | 16,345.14 | 6,466.39 | 24,114.36 | 356.36 | 3,970.25 | - | 10,803.76 | - | - | (20,461.50) | 36,055.38 | 791,203.77 | |
| SC-P PRAXAIR Transmission | | 1 | 4,927,200 | 276,450.22 | - | - | (9,164.59) | - | - | - | 72.00 | - | - | - | - | - | - | - | - | 267,357.63 | |
| SH-Small Heating | | 11 | 36,837 | 3,459.88 | 265.39 | 46.38 | 102.15 | - | - | 12.08 | - | - | - | 13.49 | - | - | - | - | 106.91 | 4,006.28 | |
| TEB-Total Electric Bldg | | 16 | 1,103,968 | 104,925.71 | 1,152.14 | 1,971.45 | (1,778.32) | - | - | 22.40 | 4,138.09 | - | - | 486.80 | - | - | - | - | 167.80 | 111,086.07 | |
| Oil Pipe PT-Transmission | | 1 | 1,936,000 | 87,010.40 | - | - | 44,758.38 | - | - | - | - | 406.56 | - | - | - | - | - | - | (9,854.24) | - | 122,321.10 |
| Oil Pipe GP-General Power | | 5 | 705,409 | 67,560.66 | 347.45 | - | (1,340.28) | - | - | - | - | - | - | 317.43 | - | - | - | - | - | 66,885.26 | |
| Oil Pipe LP-Large Power | | 5 | 6,127,214 | 424,366.47 | 1,417.75 | - | (11,396.61) | - | - | - | - | - | - | - | - | - | - | - | - | 414,387.61 | |
| Industrial Total | | | 335 | 92,120,624 | 6,008,100.73 | 24,374.20 | 77,407.94 | (433,486.47) | 14,484.89 | 18,549.24 | 8,267.65 | 110,435.44 | 691.70 | 5,085.09 | 12,897.23 | 12,237.83 | - | - | (30,844.48) | 50,756.26 | 5,878,957.25 |
| Muni Street & Highway Lighting | CB-Commercial | 421 | 247,443 | 22,524.07 | 9,312.45 | - | 2,573.58 | 403.31 | 493.40 | 17.17 | - | 0.50 | 192.11 | 148.09 | 305.71 | - | - | (356.19) | 133.60 | 35,747.80 | |
| | GP-General Power | 3 | 69,040 | 7,313.89 | 208.47 | - | (131.17) | - | - | - | - | - | - | 31.07 | - | - | - | - | - | 7,422.26 | |
| | LS-Special Lighting | 95 | (78,628) | 4,129.90 | - | - | 10.33 | 1.41 | 4.53 | 1.30 | - | 0.07 | 2.56 | 8.32 | - | - | - | (33.83) | 0.63 | 4,125.22 | |
| | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 | |
| | PL-Private Lighting | 1 | 9,226 | 2,335.41 | - | - | 21.96 | 0.65 | 0.80 | 1.37 | - | 0.07 | 1.18 | - | - | - | - | (2.70) | 1.95 | 2,360.69 | |
| | SH-Small Heating | 2 | 3,148 | 334.51 | 45.38 | - | (5.98) | - | - | - | - | - | - | 1.42 | - | - | - | - | - | 375.33 | |
| | SPL-Municipal St Lighting | 7 | 1,804,586 | 198,981.16 | - | - | 2,962.09 | 89.33 | 119.12 | 244.95 | 94,744.41 | 13.27 | 163.16 | - | - | - | - | (1,070.30) | 418.55 | 296,665.74 | |
| | Muni Street & Highway Lighting Total | | 531 | 2,066,109 | 236,741.66 | 9,605.32 | - | 5,409.35 | 494.70 | 617.85 | 264.79 | 94,744.41 | 13.91 | 359.01 | 188.90 | 305.71 | - | - | (1,463.02) | 554.73 | 347,837.32 |
| Other Public Authority | CB-Commercial | 1,350 | 1,740,005 | 196,932.69 | 29,479.61 | - | 4,804.68 | 15.67 | 19.18 | 158.55 | 48.78 | 97.84 | (627.20) | 1,280.62 | 11.82 | - | - | (2,982.93) | 1,234.20 | 230,473.51 | |
| | GP-General Power | 191 | 6,400,981 | 572,051.69 | 11,978.67 | - | 9,458.22 | 1,456.76 | 859.46 | 444.10 | 1,186.02 | 39.15 | 1,272.84 | 2,500.83 | 562.04 | - | - | (1,699.11) | 2,642.54 | 602,753.21 | |
| | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | PL-Private Lighting | - | 1,275 | 404.56 | - | - | 3.16 | 0.09 | 0.12 | 0.27 | - | - | 0.17 | - | - | - | - | (0.38) | 0.39 | 408.38 | |
| | SH-Small Heating | 45 | 156,651 | 14,801.00 | 1,012.98 | - | 141.31 | - | - | 30.80 | - | - | - | 62.57 | - | - | - | - | 272.63 | 16,321.29 | |
| TEB-Total Electric Bldg | 21 | 681,446 | 68,824.17 | 1,371.31 | - | (973.18) | - | - | 21.14 | - | 0.53 | - | 300.88 | - | - | - | (2.99) | 158.37 | 69,700.23 | | |
| Other Public Authority Total | | 1,607 | 8,980,358 | 853,014.11 | 43,842.57 | - | 13,434.19 | 1,472.52 | 878.76 | 654.86 | 1,234.80 | 137.52 | 645.81 | 4,144.90 | 573.86 | - | - | (4,685.41) | 4,308.13 | 919,656.62 | |
| Interdepartmental | CB-Commercial | 152 | 200,457 | 22,862.38 | 992.98 | - | (189.29) | - | - | 13.74 | - | - | - | 86.69 | - | - | - | - | 106.92 | 23,873.42 | |
| | GP-General Power | 6 | 145,215 | 11,672.78 | 277.96 | - | (226.03) | - | - | 3.50 | - | - | - | 64.45 | - | - | - | - | 38.17 | 11,830.83 | |
| | PL-Private Lighting | - | 253 | 66.55 | - | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | - | 66.07 | |
| Interdepartmental Total | | 158 | 345,925 | 34,601.71 | 1,270.94 | - | (415.80) | - | - | 17.24 | - | - | - | 151.14 | - | - | - | - | 145.09 | 35,770.32 | |
| Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | GFR-Lockwood | 1 | 925,070 | 34,726.23 | - | - | 17,483.82 | - | - | - | - | - | - | - | - | - | - | - | - | 52,210.05 | |
| | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Wholesale Municipalities Total | | 1 | 925,070 | 34,726.23 | - | - | 17,483.82 | - | - | - | - | - | - | - | - | - | - | - | - | 52,210.05 | |
| Grand Total | | | | | | | | | | | | | | | | | | | | | |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | | |
|----------|---|---------------------------|--------------|-------------------|-------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|-----------------|------------------|---------------|------------------|------|---------|--------------------|--------------------|-------------------|---------------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue | | |
| AR | Residential | NM-Net Metering | - | 2,093 | 158.84 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 158.84 | | |
| AR | | PL-Private Lighting | 10 | 16,566 | 2,655.14 | 0 | 6.99 | 395.45 | 22.52 | 30.88 | - | - | - | 43.08 | - | - | - | - | - | - | (120.96) | 3,033.10 | |
| AR | | RG-Residential | 4,228 | 4,369,918 | 303,782.11 | 46925.87 | 15,769.92 | 104,630.65 | 17,891.04 | 22,002.18 | - | - | 11,501.59 | - | 14,216.18 | - | - | - | - | - | (13,570.89) | 523,148.65 | |
| AR | Residential Total | | 4,238 | 4,388,577 | 306,596.09 | 46925.87 | 15,776.91 | 105,026.10 | 17,913.56 | 22,033.06 | - | - | 11,544.67 | - | 14,216.18 | - | - | - | - | (13,691.85) | - | 526,340.59 | |
| AR | Commercial | CB-Commercial | 628 | 924,468 | 58,187.21 | 9085.47 | 2,714.19 | 22,113.34 | 3,476.00 | 4,252.51 | - | - | 18.18 | - | 2,634.75 | - | - | - | - | - | (3,463.06) | 101,432.65 | |
| AR | | GP-General Power | 61 | 1,163,287 | 66,563.87 | 3713.07 | 300.45 | 27,825.82 | 3,501.48 | 3,536.65 | - | - | 6.00 | - | 3,059.48 | - | - | - | - | - | (3,477.73) | 107,341.91 | |
| AR | | LS-Special Lighting | 3 | (17) | - | 0 | 1.47 | (0.40) | (0.02) | (0.08) | - | - | - | - | (0.04) | - | - | - | - | - | - | 0.14 | 1.07 |
| AR | | PL-Private Lighting | 2 | 29,098 | 4,003.77 | 0 | 38.18 | 695.90 | 41.63 | 52.45 | - | - | - | 76.41 | - | - | - | - | - | - | (175.05) | 4,733.29 | |
| AR | Commercial Total | | 694 | 2,116,836 | 128,754.85 | 12798.54 | 3,054.29 | 50,634.66 | 7,019.09 | 7,841.53 | - | - | 24.18 | - | 5,947.57 | - | - | - | - | (7,115.70) | - | 213,508.92 | |
| AR | Industrial | CB-Commercial | 1 | 2,453 | 152.35 | 14.35 | 10.01 | 58.68 | 9.22 | 11.28 | - | - | - | 6.45 | - | 6.99 | - | - | - | - | (9.04) | 260.29 | |
| AR | | GP-General Power | 5 | 593,127 | 33,935.56 | 304.35 | 100.00 | 10,043.24 | 1,785.32 | 2,182.24 | - | - | 3,101.85 | - | 1,104.25 | - | 1,427.08 | - | - | - | (1,715.42) | 52,268.47 | |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.14 | 140.70 | 8.46 | 10.58 | - | - | 395.21 | - | 4.14 | - | - | - | - | - | (24.29) | 1,065.26 | |
| AR | | PT-Transmission | 3 | 4,973,292 | 209,141.16 | 873.45 | 100.00 | 118,961.14 | 12,681.89 | 16,345.14 | - | - | 6,918.05 | - | 3,970.25 | - | 10,803.76 | - | - | - | (11,823.82) | 367,971.02 | |
| AR | Industrial Total | | 9 | 5,574,754 | 243,751.39 | 1192.15 | 218.15 | 129,203.76 | 14,484.89 | 18,549.24 | - | - | 10,415.11 | - | 5,085.09 | - | 12,237.83 | - | - | - | (13,572.57) | - | 421,565.04 |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | 107,266 | 5,946.79 | 344.4 | - | 2,565.81 | 403.31 | 493.40 | - | - | - | 282.10 | - | 305.71 | - | - | - | (341.01) | 10,000.51 | | |
| AR | | LS-Special Lighting | 6 | 976 | 193.21 | 0 | - | 23.34 | 1.41 | 4.53 | - | - | - | 2.56 | - | - | - | - | - | - | (24.05) | 201.00 | |
| AR | | PL-Private Lighting | - | 450 | 57.67 | 0 | - | 10.76 | 0.65 | 0.80 | - | - | - | 1.18 | - | - | - | - | - | - | (2.70) | 68.36 | |
| AR | | SPL-Municipal St Lighting | - | 62,039 | 2,161.74 | 0 | - | 1,483.98 | 89.33 | 119.12 | - | - | 1,590.81 | - | 163.16 | - | - | - | - | - | (95.12) | 5,513.02 | |
| AR | Muni Street & Highway Lighting Total | | 30 | 170,731 | 8,359.41 | 344.4 | - | 4,083.89 | 494.70 | 617.85 | - | - | 1,590.81 | - | 449.00 | - | 305.71 | - | - | (462.88) | - | 15,782.89 | |
| AR | Other Public Authority | CB-Commercial | 77 | 4,162 | 1,103.97 | 1104.95 | - | 99.58 | 15.67 | 19.18 | - | - | - | 10.94 | - | 11.82 | - | - | - | - | (21.32) | 2,344.79 | |
| AR | | GP-General Power | 5 | 483,969 | 20,263.90 | 304.35 | - | 11,576.54 | 1,456.76 | 859.46 | - | - | 1,272.84 | - | 562.04 | - | - | - | - | - | (1,030.46) | 35,265.43 | |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.55 | 0.09 | 0.12 | - | - | - | 0.17 | - | - | - | - | - | - | (0.38) | 9.66 | |
| AR | Other Public Authority Total | | 82 | 488,196 | 21,375.98 | 1409.3 | - | 11,677.67 | 1,472.52 | 878.76 | - | - | - | 1,283.95 | - | 573.86 | - | - | - | (1,052.16) | - | 37,619.88 | |
| AR Total | | | 5,053 | 12,739,094 | 708,837.72 | 62670.26 | 19,049.35 | 300,626.08 | 41,384.76 | 49,920.44 | - | - | 12,030.10 | - | 23,912.62 | - | 32,281.15 | - | - | - | (35,895.16) | - | 1,214,817.32 |

| | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|------------------|-------------------|-------------------|------------------|-------------------|---|---|------------------|------------------|---|----------------|---|---|-------------------|---------------------|
| KS | Residential | NM-Net Metering | - | (663) | (15.03) | 0 | - | - | - | - | - | - | - | - | - | - | - | (15.03) |
| KS | | PL-Private Lighting | 12 | 50,228 | 15,700.50 | 0 | 90.93 | 1,155.87 | - | - | 84.25 | - | - | - | - | - | 127.29 | 17,158.84 |
| KS | | RG-Residential | 5,526 | 4,909,203 | 317,245.46 | 79,980.46 | 21,820.16 | 113,091.60 | - | - | 8,589.04 | - | - | (23.34) | - | - | 82,922.27 | 623,025.65 |
| KS | | RG-Residential Water Heat | 740 | 872,665 | 53,904.14 | 106,24.33 | 2,565.31 | 20,105.62 | - | - | 1,523.03 | - | - | - | - | - | 14,800.42 | 103,522.85 |
| KS | | RH-Residential Total Elec | 1,919 | 3,537,420 | 202,447.94 | 271,77.65 | 6,279.93 | 81,500.92 | - | - | 6,189.52 | - | - | - | - | - | 58,475.58 | 382,071.54 |
| KS | Residential Total | | 8,197 | 9,368,853 | 589,283.01 | 117,182.44 | 30,756.33 | 215,854.01 | - | - | 16,385.84 | - | - | (23.34) | - | - | 156,325.56 | 1,125,763.85 |
| KS | Commercial | CB-Commercial | 1,060 | 1,370,666 | 115,557.90 | 21,186 | 5,909.71 | 31,462.44 | - | - | 2,398.14 | - | - | - | - | - | 18,674.03 | 195,188.22 |
| KS | | GP-General Power | 65 | 1,538,521 | 117,254.51 | 0 | 700.00 | 35,465.11 | - | - | 2,698.58 | 663.34 | - | - | - | - | 16,545.16 | 173,326.70 |
| KS | | LS-Special Lighting | 9 | 1,474 | 330.74 | 0 | 3.06 | 33.76 | - | - | 2.51 | - | - | - | - | - | 1.28 | 371.35 |
| KS | | NM-Net Metering | - | (46) | (1.07) | 0 | - | - | - | - | - | - | - | - | - | - | - | (1.07) |
| KS | | PL-Private Lighting | 18 | 53,638 | 13,501.26 | 0 | 151.08 | 1,235.97 | - | - | 93.52 | 69.00 | - | - | - | - | 134.86 | 15,185.69 |
| KS | | PT-Transmission | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 95 | 229,720 | 16,488.42 | 1,860 | 816.27 | 5,293.08 | - | - | 402.13 | - | - | - | - | - | 3,558.33 | 28,418.23 |
| KS | | TEB-Total Electric Bldg | 36 | 757,034 | 52,499.23 | 0 | 311.40 | 17,441.99 | - | - | 1,324.79 | - | - | - | - | - | 9,924.72 | 81,502.13 |
| KS | Commercial Total | | 1,283 | 3,951,007 | 315,630.99 | 23,046 | 7,891.52 | 90,932.35 | - | - | 6,919.67 | 732.34 | - | - | - | - | 48,838.38 | 493,991.25 |
| KS | Industrial | CB-Commercial | 8 | 16,096 | 1,357.78 | 160 | 61.87 | 370.85 | - | - | 28.17 | - | - | - | - | - | 219.23 | 2,197.90 |
| KS | | GP-General Power | 26 | 971,760 | 82,403.07 | 0 | 275.00 | 22,437.12 | - | - | 1,717.30 | - | - | - | - | - | 14,176.67 | 121,009.16 |
| KS | | PL-Private Lighting | - | 12,059 | 2,487.97 | 0 | 62.39 | 278.46 | - | - | 21.31 | - | - | - | - | - | 30.27 | 2,880.40 |
| KS | | PT-Transmission | 5 | 3,552,967 | 155,271.94 | 0 | 50.00 | 82,570.95 | - | - | 6,466.39 | 10,291.26 | - | - | - | - | 36,055.38 | 290,705.92 |
| KS | | SH-Small Heating | 2 | 6,902 | 488.07 | 40 | - | 159.03 | - | - | 12.08 | - | - | - | - | - | 106.91 | 806.09 |
| KS | | TEB-Total Electric Bldg | 2 | 12,800 | 1,110.88 | 0 | - | 294.91 | - | - | 22.40 | - | - | - | - | - | 167.80 | 1,595.99 |
| KS | Industrial Total | | 43 | 4,572,584 | 243,119.71 | 200 | 449.26 | 106,111.32 | - | - | 8,267.65 | 10,291.26 | - | - | - | - | 50,756.26 | 419,195.46 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 46 | 9,811 | 870.67 | 920 | - | 226.02 | - | - | 17.17 | - | - | - | - | - | 133.60 | 2,167.46 |
| KS | | LS-Special Lighting | 11 | 744 | 201.96 | 0 | - | 17.14 | - | - | 1.30 | - | - | - | - | - | 0.63 | 221.03 |
| KS | | PL-Private Lighting | - | 777 | 171.62 | 0 | - | 17.92 | - | - | 1.37 | - | - | - | - | - | 1.95 | 192.86 |
| KS | | SPL-Municipal St Lighting | - | 134,585 | 10,204.76 | 0 | - | 3,127.75 | - | - | 244.95 | 4,055.71 | - | - | - | - | 418.55 | 18,051.72 |
| KS | Muni Street & Highway Lighting Total | | 57 | 145,917 | 11,449.01 | 920 | - | 3,388.83 | - | - | 264.79 | 4,055.71 | - | - | - | - | 554.73 | 20,633.07 |
| KS | Other Public Authority | CB-Commercial | 82 | 90,620 | 7,692.47 | 1,640 | - | 2,087.92 | - | - | 158.55 | 48.78 | - | - | - | - | 1,234.20 | 12,861.92 |
| KS | | GP-General Power | 12 | 253,768 | 18,952.18 | 0 | - | 5,846.81 | - | - | 444.10 | - | - | - | - | - | 2,642.54 | 27,885.63 |
| KS | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 3.62 | - | - | 0.27 | - | - | - | - | - | 0.39 | 43.80 |
| KS | | SH-Small Heating | 3 | 17,600 | 1,247.18 | 60 | - | 405.50 | - | - | 30.80 | - | - | - | - | - | 272.63 | 2,016.11 |
| KS | | TEB-Total Electric Bldg | 1 | 12,080 | 980.39 | 0 | - | 278.32 | - | - | 21.14 | - | - | - | - | - | 158.37 | 1,438.22 |
| KS | Other Public Authority Total | | 98 | 374,225 | 28,911.74 | 1,700 | - | 8,622.17 | - | - | 654.86 | 48.78 | - | - | - | - | 4,308.13 | 44,245.68 |
| KS | Interdepartmental | CB-Commercial | 13 | 7,850 | 657.75 | 40 | - | 180.86 | - | - | 13.74 | - | - | - | - | - | 106.92 | 999.27 |
| KS | | GP-General Power | 2 | 2,000 | 1,092.00 | 0 | - | 46.08 | - | - | 3.50 | - | - | - | - | - | 38.17 | 1,179.75 |
| KS | Interdepartmental Total | | 15 | 9,850 | 1,749.75 | 40 | - | 226.94 | - | - | 17.24 | - | - | - | - | - | 145.09 | 2,179.02 |
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | Wholesale Municipalities Total | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| KS Total | | | 9,693 | 18,422,435 | 1,190,144.21 | 143088.44 | 39,097.11 | 425,135.62 | 693 | - | 32,510.05 | 15,128.09 | - | - | (23.34) | - | - | - | 260,928.15 | 2,106,008.33 |
|----------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|-----|---|------------------|------------------|---|-----------------|------------------|-----------------|---|---|--------------|----------------------|
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 131 | 333,461 | 120,955.70 | 0 | 634.82 | (641.34) | - | - | - | - | - | - | - | - | - | - | 6.81 | 120,955.99 |
| MO | | RGL-Residential Pilot | 518 | 686,388 | 76,256.11 | 0 | 2,398.05 | (1,305.01) | - | - | - | - | - | - | - | - | - | - | - | 77,658.07 |
| MO | | RG-Residential | 133,438 | 165,069,307 | 18,356,946.76 | 1750728.24 | 563,678.42 | (314,036.13) | - | - | - | - | - | (88.66) | 74,479.27 | - | - | - | 22.57 | 20,431,730.47 |
| MO | Residential Total | | 134,087 | 166,089,156 | 18,554,158.57 | 1750728.24 | 566,711.29 | (315,982.48) | - | - | - | - | - | (88.66) | 74,788.19 | - | - | - | 29.38 | 20,630,344.53 |
| MO | Commercial | CB-Commercial | 16,813 | 24,370,410 | 2,872,607.70 | 380844.19 | 93,264.03 | (46,343.73) | - | - | 55.90 | - | - | (267.54) | 11,200.55 | - | - | - | (12.53) | 3,311,348.57 |
| MO | | GP-General Power | 1,485 | 42,257,948 | 4,093,749.15 | 104534.7 | 55,645.98 | (80,359.46) | - | - | 9,804.76 | - | - | - | 17,568.33 | - | - | - | 38.15 | 4,200,981.61 |
| MO | | LP-Large Power | 9 | 9,439,284 | 700,568.03 | 2551.95 | 1,277.47 | (17,557.06) | - | - | - | 42,246.38 | - | - | 2,126.56 | - | - | - | - | 731,213.33 |
| MO | | LS-Special Lighting | 44 | 12,907 | 2,471.27 | 0 | 50.37 | (25.43) | - | - | - | - | - | - | 6.99 | - | - | - | - | 2,503.20 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 109 | 649,327 | 194,121.68 | 0 | 2,496.43 | (1,232.90) | - | - | - | 536.36 | - | - | 0.36 | - | - | - | - | 195,921.93 |
| MO | | SH-Small Heating | 2,987 | 7,891,262 | 777,530.80 | 68197.09 | 21,590.28 | (14,987.23) | - | - | - | - | - | - | 3,491.03 | - | - | - | - | 855,821.97 |
| MO | | TEB-Total Electric Bldg | 902 | 27,562,130 | 2,543,120.82 | 62830.55 | 33,449.65 | (52,916.28) | - | - | 1,132.76 | - | - | - | 11,867.12 | - | - | - | 28.40 | 2,599,513.02 |
| MO | Commercial Total | | 22,349 | 112,183,268 | 11,184,169.45 | 618958.48 | 207,774.21 | (213,422.09) | - | - | 53,776.16 | - | - | (267.54) | 46,260.94 | - | - | - | 54.02 | 11,897,303.63 |
| MO | Industrial | CB-Commercial | 60 | 192,698 | 22,343.39 | 1384.09 | 901.10 | (366.13) | - | - | 395.66 | - | - | - | 82.89 | - | - | - | - | 24,741.00 |
| MO | | GP-General Power | 136 | 12,579,914 | 1,088,869.07 | 9632.23 | 9,551.87 | (23,901.89) | - | - | - | 13,172.62 | - | - | 3,998.60 | - | - | - | - | 1,101,322.50 |
| MO | | LP-Large Power | 30 | 44,807,142 | 3,238,390.50 | 8506.5 | 960.00 | (83,341.29) | - | - | - | 62,999.82 | - | - | 4,383.36 | - | - | - | - | 3,231,898.89 |
| MO | | PFM-Feed Mill/Grain Elev | 10 | 8,032,544 | 1,274,927.59 | 276.5 | 62,991.61 | (15,261.82) | - | - | - | - | - | - | 3,614.66 | - | - | - | - | 1,326,548.54 |
| MO | | PL-Private Lighting | 2 | 39,238 | 9,907.93 | 0 | 267.43 | (74.57) | - | - | - | - | - | - | - | - | - | - | - | 10,100.79 |
| MO | | SC-P PRAXAIR Transmission | 1 | 4,927,200 | 276,450.22 | 0 | - | (9,164.59) | - | - | - | 72.00 | - | - | - | - | - | - | - | 267,357.63 |
| MO | | SH-Small Heating | 9 | 29,935 | 2,971.81 | 225.39 | 46.38 | (56.88) | - | - | - | - | - | - | 13.49 | - | - | - | - | 3,200.19 |
| MO | | TEB-Total Electric Bldg | 14 | 1,091,168 | 103,814.83 | 1152.14 | 1,971.45 | (2,073.23) | - | - | - | 4,138.09 | - | - | 486.80 | - | - | - | - | 109,490.08 |
| MO | | Oil Pipe GP-General Power | 5 | 705,409 | 67,560.66 | 347.45 | - | (1,340.28) | - | - | - | - | - | - | 317.43 | - | - | - | - | 66,885.26 |
| MO | | Oil Pipe LP-Large Power | 5 | 6,127,214 | 424,366.47 | 1417.75 | - | (11,396.61) | - | - | - | - | - | - | - | - | - | - | - | 414,387.61 |
| MO | Industrial Total | | 272 | 78,532,462 | 6,509,602.47 | 22942.05 | 76,689.84 | (146,977.29) | - | - | - | 80,778.19 | - | - | 12,897.23 | - | - | - | - | 6,555,932.49 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 340 | 129,251 | 15,572.21 | 7828.05 | - | (245.60) | - | - | - | - | - | (89.99) | 148.09 | - | - | - | - | 23,212.76 |
| MO | | GP-General Power | 3 | 69,040 | 7,313.89 | 208.47 | - | (131.17) | - | - | - | - | - | - | 31.07 | - | - | - | - | 7,422.26 |
| MO | | LS-Special Lighting | 77 | (80,628) | 3,689.09 | 0 | - | (37.02) | - | - | - | - | - | - | 8.32 | - | - | - | - | 3,660.39 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | (14.58) | - | - | - | - | - | - | - | - | - | - | - | 2,007.00 |
| MO | | SH-Small Heating | 2 | 3,148 | 334.51 | 45.38 | - | (5.98) | - | - | - | - | - | - | 1.42 | - | - | - | - | 375.33 |
| MO | | SPL-Municipal St Lighting | 7 | 1,552,679 | 181,108.56 | 0 | - | (2,950.09) | - | - | - | 88,065.73 | - | - | - | - | - | - | - | 266,224.20 |
| MO | Muni Street & Highway Lighting Total | | 431 | 1,692,463 | 211,162.56 | 8120.92 | - | (3,405.90) | - | - | - | 88,065.73 | - | - | (89.99) | 188.90 | - | - | - | 304,042.22 |
| MO | Other Public Authority | CB-Commercial | 1,118 | 1,427,775 | 167,552.94 | 25276.66 | - | (2,714.67) | - | - | - | - | - | - | (638.14) | 1,280.62 | - | - | - | 190,757.41 |
| MO | | GP-General Power | 168 | 5,557,444 | 524,243.34 | 11674.32 | - | (10,559.14) | - | - | - | 1,186.02 | - | - | 2,500.83 | - | - | - | - | 529,045.37 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,053 | 356.93 | 0 | - | (2.01) | - | - | - | - | - | - | - | - | - | - | - | 354.92 |
| MO | | SH-Small Heating | 42 | 139,051 | 13,553.82 | 952.98 | - | (264.19) | - | - | - | - | - | - | 62.57 | - | - | - | - | 14,305.18 |
| MO | | TEB-Total Electric Bldg | 19 | 668,597 | 67,778.52 | 1320.31 | - | (1,270.35) | - | - | - | - | - | - | 300.88 | - | - | - | - | 68,129.36 |
| MO | Other Public Authority Total | | 1,347 | 7,793,920 | 773,485.55 | 39224.27 | - | (14,810.36) | - | - | - | 1,186.02 | - | - | (638.14) | 4,144.90 | - | - | - | 802,592.24 |
| MO | Interdepartmental | CB-Commercial | 139 | 192,607 | 22,204.63 | 952.98 | - | (370.15) | - | - | - | - | - | - | 86.69 | - | - | - | - | 22,874.15 |
| MO | | GP-General Power | 4 | 143,215 | 10,580.78 | 277.96 | - | (272.11) | - | - | - | - | - | - | 64.45 | - | - | - | - | 10,651.08 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | 66.07 |
| MO | Interdepartmental Total | | 143 | 336,075 | 32,851.96 | 1230.94 | - | (642.74) | - | - | - | - | - | - | 151.14 | - | - | - | - | 33,591.30 |
| MO | Wholesale Municipalities | GFR-Lockwood | 1 | 925,070 | 34,726.23 | 0 | - | 17,483.82 | - | - | - | - | - | - | - | - | - | - | - | 52,210.05 |
| MO | | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | Wholesale Municipalities Total | | 1 | 925,070 | 34,726.23 | 0 | - | 17,483.82 | - | - | - | - | - | - | - | - | - | - | - | 52,210.05 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|------------------|------------------|------------------|-------------------|-----------------|-------------------|-------------------|------------------|---|---|--------------------|---------------------|-----------------------|----------------------|
| MO Total | | | 158,630 | 367,552,415 | 37,300,156.79 | 2441204.9 | 851,175.34 | (677,757.04) | - | - | - | 223,806.10 | - | (1,084.33) | 138,431.30 | - | - | - | 83.40 | - | 40,276,016.46 | |
| OK | Residential | PL-Private Lighting | 7 | 33,620 | 8,273.80 | 0 | - | 823.49 | - | - | - | 9.41 | - | - | - | - | - | - | - | - | 9,106.70 | |
| OK | | RG-Residential | 2,891 | 2,683,518 | 197,681.18 | 36141.81 | 7,144.40 | 66,317.80 | - | - | - | 1,609.01 | - | 0.83 | - | - | - | - | (25,179.72) | - | 283,715.31 | |
| OK | | RH-Residential Total Elec | 914 | 1,938,624 | 110,690.28 | 11418.77 | 2,383.99 | 48,018.24 | - | - | - | 1,163.34 | - | - | - | - | - | - | - | - | 162,114.78 | |
| OK | Residential Total | | 3,812 | 4,655,762 | 316,645.26 | 47560.58 | 9,528.39 | 115,159.53 | - | - | - | 2,781.76 | - | 0.83 | - | - | - | - | (36,739.56) | - | 454,936.79 | |
| OK | Commercial | CB-Commercial | 725 | 1,119,318 | 107,982.74 | 14439.39 | 2,799.08 | 27,596.00 | - | - | - | 503.69 | - | - | - | - | - | - | (15,245.09) | - | 138,075.81 | |
| OK | | GP-General Power | 61 | 1,431,372 | 105,293.87 | 0 | - | 35,071.93 | - | - | - | 529.61 | - | - | - | - | - | - | (9,046.24) | - | 131,849.17 | |
| OK | | LS-Special Lighting | 9 | (72,336) | (6,888.69) | 0 | 1.39 | (491.62) | - | - | - | (17.36) | - | - | - | - | - | - | 2,527.42 | - | (4,868.86) | |
| OK | | PL-Private Lighting | 7 | 43,541 | 8,995.34 | 0 | - | 1,065.85 | - | - | - | 10.53 | - | - | - | - | - | - | - | - | 10,071.72 | |
| OK | | PT-Transmission | 1 | 1,286,400 | 59,013.50 | 0 | - | 29,740.28 | - | - | - | 4,665.22 | 270.14 | - | - | - | - | - | (6,547.78) | - | 87,141.36 | |
| OK | | TEB-Total Electric Bldg | 26 | 435,668 | 26,973.35 | 1326 | - | 10,675.57 | - | - | - | 300.64 | - | - | - | - | - | - | (1,694.76) | - | 37,580.80 | |
| OK | | NEB-Optional Net Billing | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| OK | Commercial Total | | 830 | 4,243,963 | 301,370.11 | 15765.39 | 2,800.47 | 103,658.01 | - | - | - | 4,665.22 | 1,597.25 | - | - | - | - | - | (30,006.45) | - | 399,850.00 | |
| OK | Industrial | CB-Commercial | 2 | 160 | 19.40 | 40 | - | 3.92 | - | - | - | 0.07 | - | - | - | - | - | - | (2.18) | - | 61.21 | |
| OK | | GP-General Power | 5 | (193,384) | (1,169,673.59) | 0 | 50.69 | (606,550.84) | - | - | - | 2,045.83 | (71.55) | - | - | - | - | - | 1,222.19 | - | (1,772,977.27) | |
| OK | | PL-Private Lighting | - | 1,059 | 306.32 | 0 | - | 25.81 | - | - | - | 0.26 | - | - | - | - | - | - | - | - | 332.39 | |
| OK | | PT-Transmission | 3 | 1,696,989 | 93,964.63 | 0 | - | 39,938.47 | - | - | - | 6,905.05 | 356.36 | - | - | - | - | - | (8,637.68) | - | 132,526.83 | |
| OK | | Oil Pipe PT-Transmission | 1 | 1,936,000 | 87,010.40 | 0 | - | 44,758.38 | - | - | - | 406.56 | - | - | - | - | - | - | (9,854.24) | - | 122,321.10 | |
| OK | Industrial Total | | 11 | 3,440,824 | (988,372.84) | 40 | 50.69 | (521,824.26) | - | - | - | 8,950.88 | 691.70 | - | - | - | - | - | (17,271.91) | - | (1,517,735.74) | |
| OK | Muni Street & Highway Lighting | CB-Commercial | 11 | 1,115 | 134.40 | 220 | - | 27.35 | - | - | - | 0.50 | - | - | - | - | - | - | (15.18) | - | 367.07 | |
| OK | | LS-Special Lighting | 1 | 280 | 45.64 | 0 | - | 6.87 | - | - | - | 0.07 | - | - | - | - | - | - | (9.78) | - | 42.80 | |
| OK | | PL-Private Lighting | 1 | 321 | 84.54 | 0 | - | 7.86 | - | - | - | 0.07 | - | - | - | - | - | - | - | - | 92.47 | |
| OK | | SPL-Municipal St Lighting | - | 55,282 | 5,506.10 | 0 | - | 1,300.45 | - | - | - | 1,032.16 | 13.27 | - | - | - | - | - | (975.18) | - | 6,876.80 | |
| OK | Muni Street & Highway Lighting Total | | 13 | 56,998 | 5,770.68 | 220 | - | 1,342.53 | - | - | - | 1,032.16 | 13.91 | - | - | - | - | - | (1,000.14) | - | 7,379.14 | |
| OK | Other Public Authority | CB-Commercial | 73 | 217,448 | 20,583.31 | 1458 | - | 5,331.85 | - | - | - | 97.84 | - | - | - | - | - | - | (2,961.61) | - | 24,509.39 | |
| OK | | GP-General Power | 6 | 105,800 | 8,592.27 | 0 | - | 2,594.01 | - | - | - | 39.15 | - | - | - | - | - | - | (668.65) | - | 10,556.78 | |
| OK | | TEB-Total Electric Bldg | 1 | 769 | 65.26 | 51 | - | 18.85 | - | - | - | 0.53 | - | - | - | - | - | - | (2.99) | - | 132.65 | |
| OK | Other Public Authority Total | | 80 | 324,017 | 29,240.84 | 1509 | - | 7,944.71 | - | - | - | 137.52 | - | - | - | - | - | - | (3,633.25) | - | 35,198.82 | |
| OK Total | | | 4,746 | 12,721,564 | (335,345.95) | 65094.97 | 12,379.55 | (293,719.48) | - | - | - | 14,648.26 | 5,222.14 | - | 0.83 | - | - | - | (88,651.31) | - | (620,370.99) | |
| Grand Total | | | 178,122 | 411,435,508 | 38,863,792.77 | 2712058.57 | 921,701.35 | (245,714.82) | 41,384.76 | 49,920.44 | 32,510.05 | 265,612.55 | 5,222.14 | 22,828.29 | 138,408.79 | 32,281.15 | - | - | - | (124,463.07) | 260,928.15 | 42,976,471.12 |

| Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | |
|---|---------------------------|----------------|--------------------|----------------------|---------------------|--------------------|-------------------|------------------|------------------|------------------|-------------------|-----------------|-----------------|------------------|------------------|----------|----------|--------------------|-------------------|----------------------|
| | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | Tax Cuts | TDC | Total Revenue |
| Residential | NM-Net Metering | - | 4,225 | (576.40) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (576.40) | |
| | PL-Private Lighting | 169 | 433,471 | 148,614.59 | - | 734.17 | 1,934.73 | 22.67 | 29.68 | 84.79 | - | 9.34 | 43.34 | - | - | - | - | (118.89) | 128.01 | 151,482.43 |
| | RGL-Residential Pilot | 512 | 443,215 | 51,152.95 | - | 1,619.22 | (842.11) | - | - | - | - | - | 199.49 | - | - | - | - | - | - | 52,129.55 |
| | RG-Residential | 146,211 | 113,722,480 | 12,805,496.88 | 1,913,610.42 | 437,932.52 | (2,788.27) | 10,831.34 | 13,243.91 | 5,902.71 | - | 1,145.44 | 5,852.43 | 48,671.53 | 8,607.39 | - | - | (32,751.41) | 60,903.76 | 15,276,658.65 |
| | RG-Residential Water Heat | 737 | 612,695 | 37,772.05 | 10,735.02 | 2,122.41 | 15,369.07 | - | - | 1,067.59 | - | - | - | - | - | - | - | - | - | 10,346.59 |
| | RH-Residential Total Elec | 2,825 | 3,044,524 | 172,528.59 | 38,775.73 | 5,683.77 | 78,888.82 | - | - | 3,539.97 | - | 605.11 | - | - | - | - | - | (5,997.24) | 33,554.91 | 37,717.73 |
| Residential Total | | 150,454 | 118,260,611 | 13,214,988.66 | 1,963,121.17 | 448,092.09 | 92,562.24 | 10,854.01 | 13,273.59 | 10,595.06 | - | 1,759.89 | 5,895.77 | 48,871.02 | 8,607.39 | - | - | (38,867.54) | 104,933.27 | 15,884,686.62 |
| Commercial | CB-Commercial | 19,293 | 22,388,275 | 2,558,100.44 | 426,886.84 | 89,501.72 | 25,852.26 | 3,124.03 | 3,838.28 | 1,746.69 | 74.08 | 315.88 | 2,042.76 | 9,048.08 | 2,368.03 | - | - | (12,642.31) | 13,613.81 | 3,123,870.59 |
| | GP-General Power | 1,671 | 45,407,067 | 4,175,900.49 | 106,818.61 | 55,909.07 | 18,297.33 | 3,791.01 | 3,855.37 | 2,661.97 | 10,474.10 | 402.45 | 3,312.42 | 17,218.23 | 2,552.26 | - | - | (10,695.08) | 15,981.90 | 4,406,480.13 |
| | LP-Large Power | 9 | 9,523,531 | 628,353.30 | 2,551.95 | 1,222.32 | (17,713.75) | - | - | - | 42,246.38 | - | - | 1,933.35 | - | - | - | - | - | 658,593.55 |
| | LS-Special Lighting | 65 | 17,443 | 3,445.60 | - | 37.86 | (56.39) | 0.30 | 1.10 | 6.31 | - | (1.13) | 0.54 | 8.21 | - | 1.10 | - | 152.10 | 3.16 | 3,597.66 |
| | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | NM-Net Metering | - | 1,838 | (122.07) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (122.07) |
| | PL-Private Lighting | 138 | 773,644 | 220,287.14 | - | 2,673.01 | 1,969.42 | 40.44 | 49.83 | 94.37 | 605.36 | 10.53 | 74.27 | 0.36 | - | - | - | (167.36) | 136.11 | 225,773.48 |
| | PT-Transmission | 1 | 1,411,200 | 64,583.33 | - | - | 34,004.28 | - | - | - | - | - | 296.35 | - | - | - | - | (7,183.01) | - | 96,366.17 |
| | SH-Small Heating | 3,088 | 5,411,002 | 545,520.74 | 69,795.94 | 16,522.04 | (6,645.53) | - | - | 234.68 | - | - | (44.76) | 2,383.75 | - | - | - | - | 2,077.21 | 629,844.07 |
| | TEB-Total Electric Bldg | 966 | 22,299,528 | 2,141,935.33 | 64,119.52 | 28,163.27 | (21,084.63) | - | - | 850.23 | 940.24 | 189.31 | - | 9,253.73 | - | - | - | (1,067.31) | 6,369.36 | 2,229,669.05 |
| | NEB-Optional Net Billing | 1 | (1,111) | (2.79) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (2.79) |
| Commercial Total | | 25,232 | 107,232,417 | 10,338,001.51 | 670,172.86 | 194,029.29 | 34,622.99 | 6,955.78 | 7,744.58 | 5,594.25 | 59,005.38 | 1,213.39 | 5,385.23 | 39,845.71 | 4,920.29 | - | - | (31,602.97) | 38,181.55 | 11,374,069.84 |
| Industrial | CB-Commercial | 72 | 171,181 | 19,381.23 | 1,539.87 | 784.26 | 117.59 | 3.92 | 4.81 | 26.97 | 395.66 | - | 2.74 | 66.37 | 2.97 | - | - | (4.90) | 209.92 | 22,531.41 |
| | GP-General Power | 172 | 15,628,935 | 1,489,947.71 | 9,709.59 | 10,127.10 | 17,687.52 | 1,788.31 | 2,244.93 | 1,692.32 | 17,849.17 | 123.87 | 1,229.33 | 4,276.53 | 1,476.41 | - | - | (3,922.12) | 12,311.85 | 1,566,542.52 |
| | LP-Large Power | 30 | 50,151,586 | 3,613,311.85 | 8,506.50 | 960.00 | (93,281.94) | - | - | - | 62,999.82 | - | - | 4,591.75 | - | - | - | - | - | 3,597,087.98 |
| | PFM-Feed Mill/Grain Elev | 10 | (7,975,115) | (1,265,676.44) | 276.50 | (62,837.22) | 15,152.72 | - | - | - | - | - | - | (3,588.79) | - | - | - | - | - | (1,316,673.23) |
| | PL-Private Lighting | 2 | 58,116 | 13,249.97 | - | 339.30 | 392.91 | 8.46 | 10.53 | 21.12 | 395.21 | 0.26 | 4.14 | - | - | - | - | (24.29) | 30.39 | 14,428.00 |
| | PT-Transmission | 11 | 12,549,446 | 494,010.71 | 873.45 | 150.00 | 299,898.55 | 16,794.53 | 16,942.28 | 6,889.69 | 24,114.36 | 425.54 | 5,276.83 | - | 11,198.46 | - | - | (23,043.82) | 35,109.67 | 888,640.25 |
| | SC-P PRAXAIR Transmission | 1 | 5,975,669 | 310,682.41 | - | - | (11,114.74) | - | - | - | 72.00 | - | - | - | - | - | - | - | - | 299,639.67 |
| | SH-Small Heating | 11 | 30,843 | 2,900.62 | 244.21 | 43.83 | 108.21 | - | - | 10.79 | - | - | - | 11.12 | - | - | - | - | 95.45 | 3,414.23 |
| | TEB-Total Electric Bldg | 16 | 1,264,212 | 118,169.85 | 1,152.14 | 2,397.42 | (2,085.84) | - | - | 20.44 | 4,138.09 | - | - | 557.28 | - | - | - | - | 153.13 | 124,502.51 |
| | Oil Pipe PT-Transmission | 1 | 2,064,000 | 91,215.84 | - | - | 49,734.14 | - | - | - | - | 433.44 | - | - | - | - | - | (10,505.76) | - | 130,877.66 |
| | Oil Pipe GP-General Power | 5 | 741,872 | 66,844.06 | 277.96 | - | (1,409.56) | - | - | - | - | - | - | 333.84 | - | - | - | - | - | 66,046.30 |
| | Oil Pipe LP-Large Power | 5 | 6,744,579 | 439,776.69 | 1,417.75 | - | (12,544.92) | - | - | - | - | - | - | - | - | - | - | - | - | 428,649.52 |
| Industrial Total | | 336 | 87,405,324 | 5,393,814.50 | 23,997.97 | (48,035.31) | 262,654.64 | 18,595.22 | 19,202.55 | 8,661.33 | 109,964.31 | 983.11 | 6,513.04 | 6,248.10 | 12,677.84 | - | - | (37,500.89) | 47,910.41 | 5,825,686.82 |
| Muni Street & Highway Lighting | CB-Commercial | 422 | 31,639 | 9,874.62 | 9,143.79 | - | (2,190.26) | (357.36) | (437.16) | 19.32 | - | 0.46 | (291.98) | 93.44 | (270.84) | - | - | 240.75 | 150.45 | 15,975.23 |
| | GP-General Power | 3 | 56,000 | 6,383.25 | 208.47 | - | (106.40) | - | - | - | - | - | - | 25.20 | - | - | - | - | - | 6,510.52 |
| | LS-Special Lighting | 95 | 61,874 | 8,499.50 | - | - | 1,027.51 | 1.49 | 6.03 | 71.26 | - | 0.14 | 2.70 | 8.69 | - | - | - | (54.99) | 35.42 | 9,597.75 |
| | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 |
| | PL-Private Lighting | 1 | 9,251 | 2,338.66 | - | - | 24.41 | 0.73 | 0.87 | 1.31 | - | 0.07 | 1.31 | - | - | - | - | (3.00) | 1.89 | 2,366.25 |
| | SH-Small Heating | 2 | 1,786 | 200.63 | 45.38 | - | (3.39) | - | - | - | - | - | - | 0.80 | - | - | - | - | - | 243.42 |
| | SPL-Municipal St Lighting | 7 | 1,765,604 | 199,257.92 | - | - | 2,919.96 | 87.32 | 116.44 | 230.24 | 95,045.97 | 12.97 | 159.50 | - | - | - | - | (1,048.38) | 409.15 | 297,191.09 |
| Muni Street & Highway Lighting Total | | 532 | 1,937,449 | 227,677.30 | 9,436.66 | - | 1,650.37 | (267.82) | (313.82) | 322.13 | 95,045.97 | 13.64 | (128.47) | 128.13 | (270.84) | - | - | (865.62) | 596.91 | 333,024.54 |
| Other Public Authority | CB-Commercial | 1,352 | 1,505,527 | 166,091.47 | 29,460.01 | - | 3,478.65 | 664.38 | 813.94 | 129.11 | 48.78 | (7.48) | 1,066.86 | (29.94) | 503.59 | - | - | (397.70) | 1,004.85 | 202,826.52 |
| | GP-General Power | 191 | 6,729,972 | 598,319.02 | 12,048.16 | - | 7,137.90 | 1,588.18 | 899.58 | 392.78 | 1,186.02 | 10.01 | 1,387.69 | 2,677.94 | 596.03 | - | - | (1,270.66) | 2,637.55 | 627,610.20 |
| | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PL-Private Lighting | - | 1,275 | 404.56 | - | - | 3.42 | 0.09 | 0.11 | 0.27 | - | - | 0.17 | - | - | - | - | (0.38) | 0.39 | 408.63 |
| | SH-Small Heating | 46 | 92,904 | 9,165.29 | 1,168.79 | - | 40.82 | - | - | 14.00 | - | - | - | 38.23 | - | - | - | - | 123.92 | 10,551.05 |
| | TEB-Total Electric Bldg | 21 | 416,921 | 48,364.70 | 1,371.31 | - | (496.67) | - | - | 17.08 | - | 0.73 | - | 182.75 | - | - | - | (4.14) | 127.95 | 49,563.71 |
| Other Public Authority Total | | 1,610 | 8,746,599 | 822,345.04 | 44,048.27 | - | 10,164.12 | 2,252.65 | 1,713.63 | 553.24 | 1,234.80 | 3.26 | 2,454.72 | 2,868.98 | 1,099.62 | - | - | (1,672.88) | 3,894.66 | 890,960.11 |
| Interdepartmental | CB-Commercial | 152 | 166,647 | 19,139.57 | 992.98 | - | (254.01) | - | - | 4.05 | - | - | - | 73.92 | - | - | - | - | - | 31.50 |
| | GP-General Power | 6 | 143,297 | 12,116.00 | 277.96 | - | (233.29) | - | - | 2.52 | - | - | - | 63.83 | - | - | - | - | 87.66 | 12,314.68 |
| | PL-Private Lighting | - | 253 | 66.55 | - | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | - | 66.07 |
| Interdepartmental Total | | 158 | 310,197 | 31,322.12 | 1,270.94 | - | (487.78) | - | - | 6.57 | - | - | - | 137.75 | - | - | - | - | - | 119.16 |
| Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GFR-Lockwood | 1 | 767,191 | 28,070.94 | - | - | 322,442.71 | - | - | - | - | - | - | - | - | - | - | - | - | 350,513.65 |
| | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wholesale Municipalities Total | | 1 | 767,191 | 28,070.94 | - | - | 322,442.71 | - | | | | | | | | | | | | |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------|--------------|-------------------|-------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|----------|------------------|-----------|------------------|------|---------|-----|--------------------|---------------------|------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue | | |
| AR | Residential | NM-Net Metering | - | 2,883 | (445.01) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (445.01) | | |
| AR | | PL-Private Lighting | 9 | 16,663 | 2,671.23 | 0 | 6.98 | 378.07 | 22.67 | 29.68 | - | - | 43.34 | - | - | - | - | - | - | - | (121.68) | 3,030.29 | |
| AR | | RG-Residential | 4,277 | 2,664,594 | 191,615.98 | 46923.97 | 10,561.02 | 60,153.28 | 10,831.34 | 13,243.91 | - | - | 6,960.64 | - | 8,607.39 | - | - | - | - | - | - | (10,308.77) | 338,588.76 |
| AR | Residential Total | | 4,286 | 2,684,141 | 193,842.20 | 46923.97 | 10,568.00 | 60,531.35 | 10,854.01 | 13,273.59 | - | - | 7,003.98 | - | 8,607.39 | - | - | - | - | - | (10,430.45) | 341,174.04 | |
| AR | Commercial | CB-Commercial | 636 | 830,855 | 52,359.11 | 8989.83 | 2,239.43 | 18,886.04 | 3,124.03 | 3,838.28 | - | - | 18.18 | - | 2,168.12 | - | - | - | - | - | - | (3,298.63) | 90,692.42 |
| AR | | GP-General Power | 61 | 1,259,470 | 72,553.48 | 3713.07 | 300.82 | 28,615.19 | 3,791.01 | 3,855.37 | - | - | 6.00 | - | 3,312.42 | - | 2,552.26 | - | - | - | - | (3,820.95) | 114,878.67 |
| AR | | LS-Special Lighting | 3 | 204 | 83.40 | 0 | 1.47 | 4.63 | 0.30 | 1.10 | - | - | - | - | 0.54 | - | - | - | - | - | - | (10.38) | 81.06 |
| AR | PL-Private Lighting | 2 | 28,271 | 3,902.59 | 0 | 37.84 | 641.58 | 40.44 | 49.83 | - | - | - | - | 74.27 | - | - | - | - | - | - | (169.03) | 4,577.52 | |
| AR | Commercial Total | | 702 | 2,118,800 | 128,898.58 | 12702.9 | 2,579.56 | 48,147.44 | 6,955.78 | 7,744.58 | - | - | 24.18 | - | 5,555.35 | - | 4,920.29 | - | - | - | (7,298.99) | 210,229.67 | |
| AR | Industrial | CB-Commercial | 1 | 1,042 | 76.01 | 14.35 | 4.94 | 23.67 | 3.92 | 4.81 | - | - | - | - | 2.74 | - | 2.97 | - | - | - | - | (4.90) | 128.51 |
| AR | | GP-General Power | 5 | 594,123 | 35,752.42 | 304.35 | 100.00 | 10,619.87 | 1,788.31 | 2,244.93 | - | - | 3,101.85 | - | 1,229.33 | - | 1,476.41 | - | - | - | - | (1,806.44) | 54,811.03 |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.06 | 138.81 | 8.46 | 10.53 | - | - | 395.21 | - | 4.14 | - | - | - | - | - | - | (24.29) | 1,063.24 |
| AR | PT-Transmission | 3 | 6,586,092 | 225,227.80 | 873.45 | 100.00 | 157,539.32 | 16,794.53 | 16,942.28 | - | - | 6,918.05 | - | 5,276.83 | - | 11,198.46 | - | - | - | - | (12,729.50) | 428,141.22 | |
| AR | Industrial Total | | 9 | 7,187,139 | 261,578.55 | 1192.15 | 213.00 | 168,321.67 | 18,595.22 | 19,202.55 | - | - | 10,415.11 | - | 6,513.04 | - | 12,677.84 | - | - | - | (14,565.13) | 484,144.00 | |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | (95,042) | (5,051.67) | 344.4 | - | (2,279.36) | (357.36) | (437.16) | - | - | - | - | (249.98) | - | (270.84) | - | - | - | 255.08 | (8,046.89) | |
| AR | | LS-Special Lighting | 6 | 1,027 | 273.38 | 0 | - | 23.33 | 1.49 | 6.03 | - | - | - | - | 2.70 | - | - | - | - | - | - | (34.03) | 272.90 |
| AR | | PL-Private Lighting | - | 499 | 64.53 | 0 | - | 11.34 | 0.73 | 0.87 | - | - | - | - | 1.31 | - | - | - | - | - | - | (3.00) | 75.78 |
| AR | SPL-Municipal St Lighting | - | 60,645 | 2,161.74 | 0 | - | 1,450.64 | 87.32 | 116.44 | - | - | 1,590.81 | - | 159.50 | - | - | - | - | - | - | (95.12) | 5,471.33 | |
| AR | Muni Street & Highway Lighting Total | | 30 | (32,871) | (2,552.02) | 344.4 | - | (794.05) | (267.82) | (313.82) | - | - | 1,590.81 | - | (86.47) | - | (270.84) | - | - | - | 122.93 | (2,226.88) | |
| AR | Other Public Authority | CB-Commercial | 77 | 176,706 | 10,405.19 | 1104.95 | - | 4,134.73 | 664.38 | 813.94 | - | - | 464.72 | - | 503.59 | - | - | - | - | - | - | (623.86) | 17,467.64 |
| AR | | GP-General Power | 5 | 527,636 | 21,651.20 | 304.35 | - | 11,987.89 | 1,588.18 | 899.58 | - | - | - | - | 1,387.69 | - | 596.03 | - | - | - | - | (1,099.98) | 37,314.94 |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.48 | 0.09 | 0.11 | - | - | - | - | 0.17 | - | - | - | - | - | - | (0.38) | 9.58 |
| AR | Other Public Authority Total | | 82 | 704,407 | 32,064.50 | 1409.3 | - | 16,124.10 | 2,252.65 | 1,713.63 | - | - | 1,852.58 | - | 1,099.62 | - | - | - | - | - | (1,724.22) | 54,792.16 | |
| AR | Total | | 5,109 | 12,661,616 | 613,831.81 | 62572.72 | 13,360.56 | 292,330.51 | 38,389.84 | 41,620.53 | - | - | 12,030.10 | - | 20,838.48 | - | 27,034.30 | - | - | - | (33,895.86) | 1,088,112.99 | |

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2021

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

| | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|------------------|-------------------|------------------|------------------|-------------------|---|---|------------------|------------------|---|---|---|---|---|-------------------|-------------------|
| KS | Residential | NM-Net Metering | - | 1,342 | (131.39) | 0 | - | - | - | - | - | - | - | - | - | - | - | (131.39) | |
| KS | | PL-Private Lighting | 16 | 50,515 | 15,771.61 | 0 | 91.41 | 1,272.32 | - | - | 84.79 | - | - | - | - | - | - | 128.01 | 17,348.14 |
| KS | | RG-Residential | 5,531 | 3,376,147 | 221,941.02 | 78970.89 | 17,106.19 | 85,028.24 | - | - | 5,902.71 | - | - | - | - | - | - | 56,966.36 | 465,915.41 |
| KS | | RG-Residential Water Heat | 737 | 612,695 | 37,772.05 | 10735.02 | 2,122.41 | 15,369.07 | - | - | 1,067.59 | - | - | - | - | - | - | 10,346.59 | 77,412.73 |
| KS | | RH-Residential Total Elec | 1,910 | 2,035,530 | 114,509.89 | 27331.55 | 4,343.76 | 51,068.96 | - | - | 3,539.97 | - | - | - | - | - | - | 33,554.91 | 234,349.04 |
| KS | Residential Total | | 8,194 | 6,076,229 | 389,863.18 | 117037.46 | 23,663.77 | 152,738.59 | - | - | 10,595.06 | - | - | - | - | - | - | 100,995.87 | 794,893.93 |
| KS | Commercial | CB-Commercial | 1,062 | 1,011,352 | 84,391.60 | 21308.01 | 4,658.94 | 25,260.09 | - | - | 1,746.69 | - | - | - | - | - | - | 13,613.81 | 150,979.14 |
| KS | | GP-General Power | 65 | 1,521,127 | 114,545.88 | 0 | 750.00 | 38,127.48 | - | - | 2,661.97 | 663.34 | - | - | - | - | - | 15,981.90 | 172,730.57 |
| KS | | LS-Special Lighting | 9 | 3,611 | 477.76 | 0 | 5.35 | 90.90 | - | - | 6.31 | - | - | - | - | - | - | 3.16 | 583.48 |
| KS | | NM-Net Metering | - | 1,838 | (122.07) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | (122.07) |
| KS | | PL-Private Lighting | 19 | 54,138 | 13,593.35 | 0 | 151.78 | 1,362.49 | - | - | 94.37 | 69.00 | - | - | - | - | - | 136.11 | 15,407.10 |
| KS | | PT-Transmission | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 95 | 134,099 | 9,799.70 | 1940 | 563.81 | 3,381.27 | - | - | 234.68 | - | - | - | - | - | - | 2,077.21 | 17,996.67 |
| KS | | TEB-Total Electric Bldg | 36 | 485,842 | 35,523.30 | 0 | 302.34 | 12,228.67 | - | - | 850.23 | - | - | - | - | - | - | 6,269.36 | 55,273.90 |
| KS | Commercial Total | | 1,286 | 3,212,007 | 258,209.52 | 23248.01 | 6,432.22 | 80,450.90 | - | - | 5,594.25 | 732.34 | - | - | - | - | - | 38,181.55 | 412,848.79 |
| KS | Industrial | CB-Commercial | 8 | 15,412 | 1,302.24 | 160 | 61.94 | 387.91 | - | - | 26.97 | - | - | - | - | - | - | 209.92 | 2,148.98 |
| KS | | GP-General Power | 26 | 967,040 | 77,324.88 | 0 | 275.00 | 23,953.14 | - | - | 1,692.32 | - | - | - | - | - | - | 12,311.85 | 115,557.19 |
| KS | | PL-Private Lighting | - | 12,107 | 2,501.08 | 0 | 63.81 | 299.79 | - | - | 21.12 | - | - | - | - | - | - | 30.39 | 2,916.19 |
| KS | | PT-Transmission | 5 | 3,936,965 | 163,140.96 | 0 | 50.00 | 90,707.68 | - | - | 6,889.69 | 10,291.26 | - | - | - | - | - | 35,109.67 | 306,189.26 |
| KS | | SH-Small Heating | 2 | 6,162 | 436.52 | 40 | - | 155.10 | - | - | 10.79 | - | - | - | - | - | - | 95.45 | 737.86 |
| KS | | TEB-Total Electric Bldg | 2 | 11,680 | 1,017.08 | 0 | - | 293.98 | - | - | 20.44 | - | - | - | - | - | - | 153.13 | 1,484.63 |
| KS | Industrial Total | | 43 | 4,949,366 | 245,722.76 | 200 | 450.75 | 115,797.60 | - | - | 8,661.33 | 10,291.26 | - | - | - | - | - | 47,910.41 | 429,034.11 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 46 | 11,047 | 976.15 | 920 | - | 278.06 | - | - | 19.32 | - | - | - | - | - | - | 150.45 | 2,343.98 |
| KS | | LS-Special Lighting | 11 | 40,715 | 4,119.76 | 0 | - | 1,024.80 | - | - | 71.26 | - | - | - | - | - | - | 35.42 | 5,251.24 |
| KS | | PL-Private Lighting | - | 753 | 168.01 | 0 | - | 18.81 | - | - | 1.31 | - | - | - | - | - | - | 1.89 | 190.02 |
| KS | | SPL-Municipal St Lighting | - | 131,560 | 10,204.76 | 0 | - | 3,031.16 | - | - | 230.24 | 4,055.71 | - | - | - | - | - | 409.15 | 17,931.02 |
| KS | Muni Street & Highway Lighting Total | | 57 | 184,075 | 15,468.68 | 920 | - | 4,352.83 | - | - | 322.13 | 4,055.71 | - | - | - | - | - | 596.91 | 25,716.26 |
| KS | Other Public Authority | CB-Commercial | 83 | 73,775 | 6,292.10 | 1660 | - | 1,856.89 | - | - | 129.11 | 48.78 | - | - | - | - | - | 1,004.85 | 10,991.73 |
| KS | | GP-General Power | 12 | 224,445 | 17,839.41 | 0 | - | 5,649.29 | - | - | 392.78 | - | - | - | - | - | - | 2,637.55 | 26,519.03 |
| KS | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 3.95 | - | - | 0.27 | - | - | - | - | - | - | 0.39 | 44.13 |
| KS | | SH-Small Heating | 3 | 8,000 | 577.87 | 60 | - | 201.36 | - | - | 14.00 | - | - | - | - | - | - | 123.92 | 977.15 |
| KS | | TEB-Total Electric Bldg | 1 | 9,760 | 836.84 | 0 | - | 245.66 | - | - | 17.08 | - | - | - | - | - | - | 127.95 | 1,227.53 |
| KS | Other Public Authority Total | | 99 | 316,137 | 25,585.74 | 1720 | - | 7,957.15 | - | - | 553.24 | 48.78 | - | - | - | - | - | 3,894.66 | 39,759.57 |
| KS | Interdepartmental | CB-Commercial | 13 | 2,313 | 200.23 | 40 | - | 58.22 | - | - | 4.05 | - | - | - | - | - | - | 31.50 | 334.00 |
| KS | | GP-General Power | 2 | 1,440 | 1,072.96 | 0 | - | 36.24 | - | - | 2.52 | - | - | - | - | - | - | 87.66 | 1,199.38 |
| KS | Interdepartmental Total | | 15 | 3,753 | 1,273.19 | 40 | - | 94.46 | - | - | 6.57 | - | - | - | - | - | - | 119.16 | 1,533.38 |
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | Wholesale Municipalities Total | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

SCHEDULE CTE-3
20 CSR 4240-20.090(8)(A)(2)(A)(I)

Electric Revenue Summary by Rate
Total Company Electric by State
April 30, 2021

| KS Total | | | 9,694 | 14,741,566 | 936,123.07 | 143165.47 | 30,546.74 | 361,391.53 | - | - | 25,732.58 | 15,128.09 | - | - | - | - | - | 191,698.56 | 1,703,786.04 | |
|----------|--------------------------------------|---------------------------|---------|-------------|----------------|------------|-------------|--------------|---|---|-----------|-----------|---|------------|------------|---|---|------------|--------------|----------------|
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MO | | PL-Private Lighting | 136 | 332,999 | 121,999.41 | 0 | 635.78 | (632.03) | - | - | - | - | - | - | - | - | - | 2.79 | 122,005.95 | |
| MO | | RGL-Residential Pilot | 512 | 443,215 | 51,152.95 | 0 | 1,619.22 | (842.11) | - | - | - | - | - | - | - | - | - | - | 52,129.55 | |
| MO | | RG-Residential | 133,516 | 105,773,356 | 12,242,932.77 | 1751397.07 | 403,815.18 | (200,868.23) | - | - | - | - | - | (1,108.21) | 48,671.04 | - | - | (4,522.42) | 3,937.40 | 14,244,254.60 |
| MO | Residential Total | | 134,164 | 106,549,571 | 12,416,085.13 | 1751397.07 | 406,070.18 | (202,342.37) | - | - | - | - | - | (1,108.21) | 48,870.53 | - | - | (4,519.63) | 3,937.40 | 14,418,390.10 |
| MO | Commercial | CB-Commercial | 16,869 | 19,842,590 | 2,351,904.50 | 381986.96 | 81,068.08 | (37,912.36) | - | - | - | 55.90 | - | (125.36) | 9,048.08 | - | - | 219.80 | - | 2,786,245.60 |
| MO | | GP-General Power | 1,484 | 41,538,788 | 3,898,538.65 | 103105.54 | 54,858.25 | (78,923.71) | - | - | - | 9,804.76 | - | - | 17,218.23 | - | - | - | - | 4,004,601.72 |
| MO | | LP-Large Power | 9 | 9,523,531 | 628,353.30 | 2551.95 | 1,222.32 | (17,713.75) | - | - | - | 42,246.38 | - | - | 1,933.35 | - | - | - | - | 658,593.55 |
| MO | | LS-Special Lighting | 44 | 18,456 | 3,264.46 | 0 | 28.31 | (35.06) | - | - | - | - | - | - | 8.21 | - | - | - | - | 3,265.92 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 110 | 647,677 | 193,790.85 | 0 | 2,483.39 | (1,228.51) | - | - | - | 536.36 | - | - | 0.36 | - | - | 1.67 | - | 195,584.12 |
| MO | | SH-Small Heating | 2,993 | 5,276,903 | 535,721.04 | 67855.94 | 15,958.23 | (10,026.80) | - | - | - | - | - | (44.76) | 2,383.75 | - | - | - | - | 611,847.40 |
| MO | | TEB-Total Electric Bldg | 904 | 21,539,305 | 2,089,240.76 | 62742.52 | 27,860.93 | (40,924.77) | - | - | - | 940.24 | - | - | 9,253.73 | - | - | - | - | 2,149,113.41 |
| MO | Commercial Total | | 22,413 | 98,387,250 | 9,700,813.56 | 618242.91 | 183,479.51 | (186,764.96) | - | - | - | 53,583.64 | - | (170.12) | 39,845.71 | - | - | 221.47 | - | 10,409,251.72 |
| MO | Industrial | CB-Commercial | 61 | 154,727 | 18,002.72 | 1345.52 | 717.38 | (293.99) | - | - | - | 395.66 | - | - | 66.37 | - | - | - | - | 20,233.66 |
| MO | | GP-General Power | 136 | 13,733,012 | 1,350,647.75 | 9405.24 | 9,696.99 | (26,092.73) | - | - | - | 12,701.49 | - | - | 4,276.53 | - | - | - | - | 1,360,635.27 |
| MO | | LP-Large Power | 30 | 50,151,586 | 3,613,311.85 | 8506.5 | 960.00 | (93,281.94) | - | - | - | 62,999.82 | - | - | 4,591.75 | - | - | - | - | 3,597,087.98 |
| MO | | PFM-Feed Mill/Grain Elev | 10 | (7,975,115) | (1,265,676.44) | 276.5 | (62,837.22) | 15,152.72 | - | - | - | - | - | - | (3,588.79) | - | - | - | - | (1,316,673.23) |
| MO | | PL-Private Lighting | 2 | 39,068 | 9,920.25 | 0 | 267.43 | (74.35) | - | - | - | - | - | - | - | - | - | - | - | 10,113.33 |
| MO | | SC-P PRAXAIR Transmission | 1 | 5,975,669 | 310,682.41 | 0 | - | (11,114.74) | - | - | - | 72.00 | - | - | - | - | - | - | - | 299,639.67 |
| MO | | SH-Small Heating | 9 | 24,681 | 2,464.10 | 204.21 | 43.83 | (46.89) | - | - | - | - | - | - | 11.12 | - | - | - | - | 2,676.37 |
| MO | | TEB-Total Electric Bldg | 14 | 1,252,532 | 117,152.77 | 1152.14 | 2,397.42 | (2,379.82) | - | - | - | 4,138.09 | - | - | 557.28 | - | - | - | - | 123,017.88 |
| MO | | Oil Pipe GP-General Power | 5 | 741,872 | 66,844.06 | 277.96 | - | (1,409.56) | - | - | - | - | - | - | 333.84 | - | - | - | - | 66,046.30 |
| MO | | Oil Pipe LP-Large Power | 5 | 6,744,579 | 439,776.69 | 1417.75 | - | (12,544.92) | - | - | - | - | - | - | - | - | - | - | - | 428,649.52 |
| MO | Industrial Total | | 273 | 70,842,611 | 4,663,126.16 | 22585.82 | (48,754.17) | (132,086.22) | - | - | - | 80,307.06 | - | - | 6,248.10 | - | - | - | - | 4,591,426.75 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 341 | 114,583 | 13,843.27 | 7659.39 | - | (217.88) | - | - | - | - | - | (42.00) | 93.44 | - | - | - | - | 21,336.22 |
| MO | | GP-General Power | 3 | 56,000 | 6,383.25 | 208.47 | - | (106.40) | - | - | - | - | - | - | 25.20 | - | - | - | - | 6,510.52 |
| MO | | LS-Special Lighting | 77 | 19,532 | 4,008.86 | 0 | - | (37.12) | - | - | - | - | - | - | 8.69 | - | - | - | - | 3,980.43 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | (14.58) | - | - | - | - | - | - | - | - | - | - | - | 2,007.00 |
| MO | | SH-Small Heating | 2 | 1,786 | 200.63 | 45.38 | - | (3.39) | - | - | - | - | - | - | 0.80 | - | - | - | - | 243.42 |
| MO | | SPL-Municipal St Lighting | 7 | 1,519,359 | 181,385.32 | 0 | - | (2,886.78) | - | - | - | 88,367.29 | - | - | - | - | - | - | - | 266,865.83 |
| MO | Muni Street & Highway Lighting Total | | 432 | 1,730,233 | 208,965.63 | 7952.26 | - | (3,287.61) | - | - | - | 88,367.29 | - | (42.00) | 128.13 | - | - | - | - | 302,083.70 |
| MO | Other Public Authority | CB-Commercial | 1,119 | 1,271,647 | 150,170.11 | 25235.06 | - | (2,417.51) | - | - | - | - | - | 602.14 | (29.94) | - | - | - | - | 173,559.86 |
| MO | | GP-General Power | 168 | 5,950,882 | 554,405.83 | 11743.81 | - | (11,306.73) | - | - | - | 1,186.02 | - | - | 2,677.94 | - | - | - | - | 558,706.87 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,053 | 356.93 | 0 | - | (2.01) | - | - | - | - | - | - | - | - | - | - | - | 354.92 |
| MO | | SH-Small Heating | 43 | 84,904 | 8,587.42 | 1108.79 | - | (160.54) | - | - | - | - | - | - | 38.23 | - | - | - | - | 9,573.90 |
| MO | | TEB-Total Electric Bldg | 19 | 406,097 | 47,439.19 | 1320.31 | - | (771.59) | - | - | - | - | - | - | 182.75 | - | - | - | - | 48,170.66 |
| MO | Other Public Authority Total | | 1,349 | 7,714,583 | 760,959.48 | 39407.97 | - | (14,658.38) | - | - | - | 1,186.02 | - | 602.14 | 2,868.98 | - | - | - | - | 790,366.21 |
| MO | Interdepartmental | CB-Commercial | 139 | 164,334 | 18,939.34 | 952.98 | - | (312.23) | - | - | - | - | - | - | 73.92 | - | - | - | - | 19,654.01 |
| MO | | GP-General Power | 4 | 141,857 | 11,043.04 | 277.96 | - | (269.53) | - | - | - | - | - | - | 63.83 | - | - | - | - | 11,115.30 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | 66.07 |
| MO | Interdepartmental Total | | 143 | 306,444 | 30,048.93 | 1230.94 | - | (582.24) | - | - | - | - | - | - | 137.75 | - | - | - | - | 30,835.38 |
| MO | Wholesale Municipalities | GFR-Lockwood | 1 | 767,191 | 28,070.94 | 0 | - | 322,442.71 | - | - | - | - | - | - | - | - | - | - | - | 350,513.65 |
| MO | | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | Wholesale Municipalities Total | | 1 | 767,191 | 28,070.94 | 0 | - | 322,442.71 | - | - | - | - | - | - | - | - | - | - | - | 350,513.65 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|------------------|------------------|---|---|-------------------|-----------------|----------------------|-------------------|
| MO Total | | | 158,775 | 286,297,883 | 27,808,069.83 | 2440816.97 | 540,795.52 | (217,279.07) | - | - | - | 223,444.01 | - | (718.19) | 98,099.20 | - | - | - | (4,298.16) | 3,937.40 | 30,892,867.51 | |
| OK | Residential | PL-Private Lighting | 8 | 33,294 | 8,172.34 | 0 | - | 916.37 | - | - | - | 9.34 | - | - | - | - | - | - | - | - | 9,098.05 | |
| OK | | RG-Residential | 2,887 | 1,908,383 | 149,007.11 | 36318.49 | 6,450.13 | 52,898.44 | - | - | - | 1,145.44 | - | 0.49 | - | - | - | - | - | - | 227,899.88 | |
| OK | | RH-Residential Total Elec | 915 | 1,008,994 | 58,018.70 | 11444.18 | 1,340.01 | 27,819.86 | - | - | - | 605.11 | - | - | - | - | - | - | - | - | 93,230.62 | |
| OK | Residential Total | | 3,810 | 2,950,671 | 215,198.15 | 47762.67 | 7,790.14 | 81,634.67 | - | - | - | 1,759.89 | - | 0.49 | - | - | - | - | - | - | 330,228.55 | |
| OK | Commercial | CB-Commercial | 726 | 703,478 | 69,445.23 | 14602.04 | 1,535.27 | 19,618.49 | - | - | - | 315.88 | - | - | - | - | - | - | - | - | 95,953.43 | |
| OK | | GP-General Power | 61 | 1,087,682 | 90,262.48 | 0 | - | 30,478.37 | - | - | - | 402.45 | - | - | - | - | - | - | - | - | 114,269.17 | |
| OK | | LS-Special Lighting | 9 | (4,828) | (380.02) | 0 | 2.73 | (116.86) | - | - | - | (1.13) | - | - | - | - | - | - | - | - | (332.80) | |
| OK | | PL-Private Lighting | 7 | 43,558 | 9,000.35 | 0 | - | 1,193.86 | - | - | - | 10.53 | - | - | - | - | - | - | - | - | 10,204.74 | |
| OK | | PT-Transmission | 1 | 1,411,200 | 64,583.33 | 0 | - | 34,004.28 | - | - | - | 4,665.22 | 296.35 | - | - | - | - | - | - | - | 96,366.17 | |
| OK | | TEB-Total Electric Bldg | 26 | 274,381 | 17,171.27 | 1377 | - | 7,611.47 | - | - | - | 189.31 | - | - | - | - | - | - | - | - | 25,281.74 | |
| OK | | NEB-Optional Net Billing | 1 | (1,111) | (2.79) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (2.79) | |
| OK | Commercial Total | | 831 | 3,514,360 | 250,079.85 | 15979.04 | 1,538.00 | 92,789.61 | - | - | - | 4,665.22 | 1,213.39 | - | - | - | - | - | - | - | 341,739.66 | |
| OK | Industrial | CB-Commercial | 2 | - | 0.26 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.26 | |
| OK | | GP-General Power | 5 | 334,760 | 26,222.66 | 0 | 55.11 | 9,207.24 | - | - | - | 2,045.83 | 123.87 | - | - | - | - | - | - | - | 35,539.03 | |
| OK | | PL-Private Lighting | - | 1,059 | 306.32 | 0 | - | 28.66 | - | - | - | 0.26 | - | - | - | - | - | - | - | - | 335.24 | |
| OK | | PT-Transmission | 3 | 2,026,389 | 105,641.95 | 0 | - | 51,651.55 | - | - | - | 6,905.05 | 425.54 | - | - | - | - | - | - | - | 154,309.77 | |
| OK | | Oil Pipe PT-Transmission | 1 | 2,064,000 | 91,215.84 | 0 | - | 49,734.14 | - | - | - | 433.44 | - | - | - | - | - | - | - | - | 130,877.66 | |
| OK | Industrial Total | | 11 | 4,426,208 | 223,387.03 | 20 | 55.11 | 110,621.59 | - | - | - | 8,950.88 | 983.11 | - | - | - | - | - | - | - | 321,081.96 | |
| OK | Muni Street & Highway Lighting | CB-Commercial | 11 | 1,051 | 106.87 | 220 | - | 28.92 | - | - | - | 0.46 | - | - | - | - | - | - | - | - | 341.92 | |
| OK | | LS-Special Lighting | 1 | 600 | 97.50 | 0 | - | 16.50 | - | - | - | 0.14 | - | - | - | - | - | - | - | - | 93.18 | |
| OK | | PL-Private Lighting | 1 | 321 | 84.54 | 0 | - | 8.84 | - | - | - | 0.07 | - | - | - | - | - | - | - | - | 93.45 | |
| OK | | SPL-Municipal St Lighting | - | 54,040 | 5,506.10 | 0 | - | 1,324.94 | - | - | - | 1,032.16 | 12.97 | - | - | - | - | - | - | - | 6,922.91 | |
| OK | Muni Street & Highway Lighting Total | | 13 | 56,012 | 5,795.01 | 220 | - | 1,379.20 | - | - | - | 1,032.16 | 13.64 | - | - | - | - | - | - | - | 7,451.46 | |
| OK | Other Public Authority | CB-Commercial | 73 | (16,601) | (775.93) | 1460 | - | (95.46) | - | - | - | (7.48) | - | - | - | - | - | - | - | - | 807.29 | |
| OK | | GP-General Power | 6 | 27,009 | 4,422.58 | 0 | - | 807.45 | - | - | - | 10.01 | - | - | - | - | - | - | - | - | 5,069.36 | |
| OK | | TEB-Total Electric Bldg | 1 | 1,064 | 88.67 | 51 | - | 29.26 | - | - | - | 0.73 | - | - | - | - | - | - | - | - | 165.52 | |
| OK | Other Public Authority Total | | 80 | 11,472 | 3,735.32 | 1511 | - | 741.25 | - | - | - | 3.26 | - | - | - | - | - | - | - | - | 6,042.17 | |
| OK Total | | | 4,745 | 10,958,723 | 698,195.36 | 65492.71 | 9,383.25 | 287,166.32 | - | - | - | 14,648.26 | 3,973.29 | - | 0.49 | - | - | - | - | - | 1,006,543.80 | |
| Grand Total | | | 178,323 | 324,659,787 | 30,056,220.07 | 2712047.87 | 594,086.07 | 723,609.29 | 38,389.84 | 41,620.53 | 25,732.58 | 265,250.46 | 3,973.29 | 20,120.29 | 98,099.69 | 27,034.30 | - | - | - | - | (110,509.90) | 195,635.96 |

| Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|----------------|--------------------|----------------------|---------------------|-------------------|-------------------|------------------|------------------|-----------------|-------------------|-----------------|-----------------|------------------|------------------|-----|------|--------------------|------------------|----------------------|-----------|
| | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | Tax Cuts | TDC | Total Revenue | |
| Residential | NM-Net Metering | - | 21,567 | (780.38) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (780.38) | - | |
| | PL-Private Lighting | 153 | 435,444 | 147,134.40 | - | 756.76 | 2,215.67 | 22.97 | 21.13 | 77.75 | 26.47 | 9.27 | 43.95 | (0.14) | - | - | - | (113.05) | 117.50 | 150,312.68 | |
| | RGL-Residential Pilot | 506 | 341,863 | 40,355.94 | - | 1,276.73 | (649.56) | - | - | - | - | - | - | 153.83 | - | - | - | - | - | 41,136.94 | |
| | RG-Residential | 146,334 | 98,749,447 | 11,239,229.27 | 1,904,848.68 | 396,663.98 | 40,030.87 | 11,454.89 | 13,751.45 | 5,733.14 | - | 1,060.85 | 8,562.62 | 39,704.48 | 9,103.37 | - | - | (27,462.36) | 55,561.74 | 13,698,242.98 | |
| | RG-Residential Water Heat | 735 | 555,220 | 34,080.76 | 10,536.42 | 1,911.28 | 11,293.67 | - | - | 961.28 | - | - | - | - | - | - | - | - | - | 9,315.16 | 68,098.57 |
| | RH-Residential Total Elec | 2,826 | 2,630,365 | 150,315.11 | 38,628.51 | 5,305.63 | 76,750.70 | - | - | 2,970.89 | - | 553.47 | - | - | - | - | - | (5,488.14) | 28,063.10 | 297,099.27 | |
| Residential Total | | 150,554 | 102,733,906 | 11,610,335.10 | 1,954,013.61 | 405,914.38 | 129,641.35 | 11,477.86 | 13,772.58 | 9,743.06 | 26.47 | 1,623.59 | 8,606.57 | 39,858.17 | 9,103.37 | - | - | (33,063.55) | 93,057.50 | 14,254,110.06 | |
| Commercial | CB-Commercial | 19,320 | 21,774,416 | 2,475,164.95 | 427,264.91 | 86,932.64 | 43,338.21 | 3,531.73 | 4,396.11 | 1,713.14 | 74.08 | 374.55 | 2,848.47 | 8,080.24 | 2,676.93 | - | - | (14,994.65) | 13,331.73 | 3,054,733.04 | |
| | GP-General Power | 1,671 | 45,342,860 | 4,249,939.03 | 106,716.71 | 54,989.18 | 50,763.85 | 4,194.35 | 3,905.73 | 2,704.52 | 10,474.10 | 528.01 | 3,664.81 | 17,029.07 | 2,698.94 | - | - | (13,073.39) | 17,748.10 | 4,512,283.01 | |
| | LP-Large Power | 9 | 9,585,306 | 673,687.12 | 2,551.95 | 1,302.58 | (17,828.68) | - | - | - | 42,246.38 | - | - | 1,992.47 | - | - | - | - | - | 703,951.82 | |
| | LS-Special Lighting | 65 | 24,259 | 4,107.84 | - | 57.89 | 115.03 | 0.52 | 2.96 | 7.90 | - | 0.27 | 0.96 | 8.00 | - | - | - | (48.56) | 3.94 | 4,256.75 | |
| | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | PL-Private Lighting | 135 | 772,628 | 218,885.36 | - | 2,663.41 | 2,478.68 | 41.30 | 49.25 | 93.51 | 578.89 | 10.53 | 75.80 | 0.36 | - | - | - | (173.83) | 134.87 | 224,838.13 | |
| | PT-Transmission | 1 | 1,401,600 | 64,697.48 | - | - | 37,885.25 | - | - | - | 4,665.22 | 294.34 | - | - | - | - | - | (7,134.14) | - | 100,408.15 | |
| | SH-Small Heating | 3,091 | 4,707,970 | 478,597.51 | 69,823.26 | 14,754.83 | (6,264.45) | - | - | 208.38 | - | - | 44.76 | 1,988.90 | - | - | - | - | 1,844.69 | 560,997.88 | |
| | TEB-Total Electric Bldg | 966 | 21,169,524 | 2,039,051.03 | 64,182.02 | 26,458.24 | (15,439.90) | - | - | 764.82 | 1,132.76 | 218.95 | - | 8,793.22 | - | - | - | (1,234.41) | 5,729.49 | 2,129,656.22 | |
| | NEB-Optional Net Billing | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Commercial Total | | 25,259 | 104,778,563 | 10,204,130.32 | 670,538.85 | 187,158.77 | 95,047.99 | 7,767.90 | 8,354.05 | 5,492.27 | 59,171.43 | 1,426.65 | 6,634.80 | 37,892.26 | 5,375.87 | - | - | (36,658.98) | 38,792.82 | 11,291,125.00 | |
| Industrial | CB-Commercial | 72 | 163,048 | 18,605.27 | 1,641.13 | 793.74 | (51.98) | 3.97 | 4.94 | 18.91 | 395.66 | (0.07) | 2.77 | 65.02 | 3.01 | - | - | (2.76) | 147.17 | 21,626.78 | |
| | GP-General Power | 171 | 14,843,215 | 1,358,113.53 | 9,918.05 | 9,302.75 | 23,621.82 | 1,961.52 | 2,155.22 | 1,751.05 | 17,849.17 | 116.77 | 1,417.40 | 3,968.05 | 1,487.72 | - | - | (3,842.23) | 13,448.08 | 1,441,268.90 | |
| | LP-Large Power | 30 | 48,942,778 | 3,535,674.80 | 8,506.50 | 960.00 | (91,033.59) | - | - | - | 62,999.82 | - | - | 4,510.94 | - | - | - | - | - | 3,521,618.47 | |
| | PFM-Feed Mill/Grain Elev | 10 | 50,503 | 8,078.64 | 276.50 | 62.49 | (95.94) | - | - | - | - | - | - | 22.72 | - | - | - | - | - | 8,344.41 | |
| | PL-Private Lighting | 2 | 59,636 | 13,379.96 | - | 334.23 | 364.26 | 8.46 | 10.06 | 20.80 | 395.21 | 0.26 | 4.14 | - | - | - | - | (24.29) | 29.87 | 14,522.96 | |
| | PT-Transmission | 11 | 11,794,588 | 486,089.68 | 873.45 | 150.00 | 299,811.76 | 15,478.73 | 19,989.09 | 6,768.31 | 24,114.36 | 389.95 | 4,614.07 | - | 11,322.32 | - | - | (22,139.99) | 35,305.12 | 882,766.85 | |
| | SC-P PRAXAIR Transmission | 1 | 5,818,095 | 304,302.19 | - | - | (10,821.66) | - | - | - | 72.00 | - | - | - | - | - | - | - | - | 293,552.53 | |
| | SH-Small Heating | 11 | 21,564 | 2,127.18 | 244.21 | 33.02 | 23.72 | - | - | 5.03 | - | - | - | 8.41 | - | - | - | - | - | 2,486.09 | |
| | TEB-Total Electric Bldg | 16 | 1,928,913 | 178,218.38 | 1,152.14 | 2,486.44 | (3,396.60) | - | - | 20.86 | 4,138.09 | - | - | 536.46 | - | - | - | - | 156.28 | 183,312.05 | |
| | Oil Pipe PT-Transmission | 1 | 1,960,000 | 87,591.68 | - | - | 52,978.80 | - | - | - | - | 411.60 | - | - | - | - | - | (9,976.40) | - | 131,005.68 | |
| | Oil Pipe GP-General Power | 5 | 1,070,929 | 91,918.58 | 419.25 | - | (2,034.77) | - | - | - | - | - | - | 481.93 | - | - | - | - | - | 90,784.99 | |
| | Oil Pipe LP-Large Power | 5 | 7,895,051 | 556,964.26 | 1,417.75 | - | (14,684.79) | - | - | - | - | - | - | - | - | - | - | - | - | 543,697.22 | |
| Industrial Total | | 335 | 94,548,320 | 6,641,064.15 | 24,448.98 | 14,122.67 | 254,681.03 | 17,452.68 | 22,159.31 | 8,584.96 | 109,964.31 | 918.51 | 6,038.38 | 9,593.53 | 12,813.05 | - | - | (35,985.67) | 49,131.04 | 7,134,986.93 | |
| Muni Street & Highway Lighting | CB-Commercial | 421 | 119,133 | 13,859.37 | 9,194.55 | - | 158.23 | 21.77 | 27.10 | 16.23 | - | 0.33 | 147.22 | (85.56) | 16.51 | - | - | (51.95) | 126.29 | 23,430.09 | |
| | GP-General Power | 3 | 48,800 | 6,057.06 | 208.47 | - | (92.72) | - | - | - | - | - | - | 21.96 | - | - | - | - | - | 6,194.77 | |
| | LS-Special Lighting | 95 | (396) | 3,141.61 | - | - | (916.18) | 2.75 | 15.55 | (65.73) | - | 0.33 | 5.02 | 14.64 | - | - | - | (91.12) | (32.67) | 2,074.20 | |
| | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 | |
| | PL-Private Lighting | 1 | 8,911 | 2,288.11 | - | - | 20.09 | 0.73 | 0.85 | 0.72 | - | 0.07 | 1.31 | - | - | - | - | (3.00) | 1.04 | 2,309.92 | |
| | SH-Small Heating | 2 | 1,489 | 163.68 | 45.38 | - | (2.83) | - | - | - | - | - | - | 0.67 | - | - | - | - | - | 206.90 | |
| | SPL-Municipal St Lighting | 7 | 1,523,095 | 199,560.14 | - | 2,841.13 | 75.32 | 98.35 | 198.46 | 95,023.99 | 11.17 | 137.56 | - | - | - | - | - | (916.92) | 352.72 | 297,381.92 | |
| Muni Street & Highway Lighting Total | | 531 | 1,712,327 | 226,192.69 | 9,487.42 | - | 1,986.26 | 100.57 | 141.85 | 149.68 | 95,023.99 | 11.90 | 291.11 | (48.29) | 16.51 | - | - | (1,062.99) | 447.38 | 332,738.08 | |
| Other Public Authority | CB-Commercial | 1,348 | 1,387,362 | 156,165.22 | 29,461.62 | - | 4,605.01 | 279.09 | 347.35 | 145.73 | 48.78 | 30.67 | 231.23 | 486.63 | 211.61 | - | - | (1,253.28) | 1,134.24 | 191,893.90 | |
| | GP-General Power | 191 | 6,119,461 | 555,066.17 | 11,770.20 | - | 10,650.96 | 1,620.76 | 744.73 | 381.08 | 1,186.02 | 32.32 | 1,416.15 | 2,374.17 | 514.63 | - | - | (1,582.25) | 2,434.32 | 586,609.26 | |
| | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | PL-Private Lighting | - | 1,336 | 418.86 | - | - | 2.59 | 0.09 | 0.11 | 0.27 | - | - | 0.17 | - | - | - | - | (0.38) | 0.39 | 422.10 | |
| | SH-Small Heating | 46 | 76,208 | 7,542.46 | 1,012.98 | - | 25.36 | - | - | 13.23 | - | - | - | 30.91 | - | - | - | - | 117.11 | 8,742.05 | |
| | TEB-Total Electric Bldg | 21 | 408,234 | 44,896.96 | 1,371.31 | - | (564.58) | - | - | 14.28 | - | 0.40 | - | 179.76 | - | - | - | (2.26) | 106.98 | 46,002.85 | |
| Other Public Authority Total | | 1,606 | 7,992,601 | 764,089.67 | 43,616.11 | - | 14,719.34 | 1,899.94 | 1,092.19 | 554.59 | 1,234.80 | 63.39 | 1,647.55 | 3,071.47 | 726.24 | - | - | (2,838.17) | 3,793.04 | 833,670.16 | |
| Interdepartmental | CB-Commercial | 152 | 190,327 | 20,353.16 | 970.29 | - | 770.34 | - | - | 88.00 | - | - | - | 63.00 | - | - | - | - | - | 22,929.70 | |
| | GP-General Power | 6 | 141,052 | 11,957.50 | 277.96 | - | (230.18) | - | - | 2.94 | - | - | - | 62.72 | - | - | - | - | 34.96 | 12,105.90 | |
| | PL-Private Lighting | - | 253 | 66.55 | - | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | - | 66.07 | |
| Interdepartmental Total | | 158 | 331,632 | 32,377.21 | 1,248.25 | - | 539.68 | - | - | 90.94 | - | - | - | 125.72 | - | - | - | - | - | 719.87 | |
| Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | GFR-Lockwood | 1 | 712,920 | 26,465.14 | - | - | 46,047.50 | - | - | - | - | - | - | - | - | - | - | - | - | 72,512.64 | |
| | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Wholesale Municipalities Total | | 1 | 712,920 | 26,465.14 | - | - | 46,047.50 | - | - | - | - | - | - | - | - | - | - | - | - | 72,512.64 | |
| Grand Total | | 178,444 | 31 | | | | | | | | | | | | | | | | | | |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|-------------------|-------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|------------------|-----------------|------------------|-----|------|---------|-----|--------------------|---------------------|------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue | | |
| AR | Residential | NM-Net Metering | - | 8,787 | (518.06) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (518.06) | | |
| AR | | PL-Private Lighting | 9 | 16,899 | 2,728.88 | 0 | 6.98 | 383.47 | 22.97 | 28.24 | - | - | - | 43.95 | - | - | - | - | - | - | (123.67) | 3,090.82 | |
| AR | | RG-Residential | 4,284 | 2,829,009 | 202,172.23 | 46947.6 | 11,111.09 | 63,640.96 | 11,454.89 | 13,751.45 | - | - | - | 7,365.75 | - | 9,103.37 | - | - | - | - | - | (10,748.14) | 354,799.20 |
| AR | Residential Total | | 4,293 | 2,854,695 | 204,383.05 | 46947.6 | 11,118.07 | 64,024.43 | 11,477.86 | 13,779.69 | - | - | 7,409.70 | - | 9,103.37 | - | - | - | - | - | (10,871.81) | 357,371.96 | |
| AR | Commercial | CB-Commercial | 633 | 939,292 | 58,325.99 | 9066.81 | 2,459.80 | 21,339.62 | 3,531.73 | 4,396.11 | - | - | 18.18 | 2,455.57 | - | 2,676.93 | - | - | - | - | - | (3,656.74) | 100,614.00 |
| AR | | GP-General Power | 61 | 1,393,464 | 77,207.62 | 3713.07 | 308.04 | 31,659.49 | 4,194.35 | 3,905.73 | - | - | 6.00 | 3,664.81 | - | 2,698.94 | - | - | - | - | - | (4,054.12) | 123,303.93 |
| AR | | LS-Special Lighting | 3 | 362 | 90.06 | 0 | 1.46 | 8.23 | 0.52 | 2.96 | - | - | - | 0.96 | - | - | - | - | - | - | - | (11.21) | 92.98 |
| AR | | PL-Private Lighting | 2 | 28,866 | 3,974.51 | 0 | 37.82 | 655.83 | 41.30 | 49.25 | - | - | - | 75.80 | - | - | - | - | - | - | - | (173.83) | 4,660.68 |
| AR | Commercial Total | | 699 | 2,361,984 | 139,598.18 | 12779.88 | 2,807.12 | 53,663.17 | 7,767.90 | 8,354.05 | - | - | 24.18 | 6,197.14 | - | 5,375.87 | - | - | - | - | (7,895.90) | 228,671.59 | |
| AR | Industrial | CB-Commercial | 1 | 1,055 | 76.71 | 14.35 | 4.99 | 23.97 | 3.97 | 4.94 | - | - | - | 2.77 | - | 3.01 | - | - | - | - | - | (4.94) | 129.77 |
| AR | | GP-General Power | 5 | 651,667 | 36,573.66 | 304.35 | 100.00 | 12,244.63 | 1,961.52 | 2,155.22 | - | - | 3,101.85 | 1,417.40 | - | 1,487.72 | - | - | - | - | - | (1,847.59) | 57,498.76 |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.06 | 133.64 | 8.46 | 10.06 | - | - | - | 395.21 | - | 4.14 | - | - | - | - | - | (24.29) | 1,057.60 |
| AR | | PT-Transmission | 3 | 6,070,092 | 224,498.08 | 873.45 | 100.00 | 137,912.49 | 15,478.73 | 19,989.09 | - | - | 6,918.05 | 4,614.07 | - | 11,322.32 | - | - | - | - | - | (12,688.42) | 409,017.86 |
| AR | Industrial Total | | 9 | 6,728,696 | 261,670.77 | 1192.15 | 213.05 | 150,314.73 | 17,452.68 | 22,159.31 | - | - | 10,415.11 | 6,038.38 | - | 12,813.05 | - | - | - | - | (14,565.24) | 467,703.99 | |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | 5,792 | 421.11 | 344.4 | - | 131.58 | 21.77 | 27.10 | - | - | - | 15.23 | - | 16.51 | - | - | - | - | - | (41.50) | 936.20 |
| AR | | LS-Special Lighting | 6 | 1,905 | 350.25 | 0 | - | 43.29 | 2.75 | 15.55 | - | - | - | 5.02 | - | - | - | - | - | - | - | (43.60) | 373.26 |
| AR | | PL-Private Lighting | - | 499 | 64.53 | 0 | - | 11.34 | 0.73 | 0.85 | - | - | - | 1.31 | - | - | - | - | - | - | - | (3.00) | 75.76 |
| AR | | SPL-Municipal St Lighting | - | 52,305 | 2,162.83 | 0 | - | 1,188.36 | 75.32 | 98.35 | - | - | 1,599.69 | 137.56 | - | - | - | - | - | - | - | (95.16) | 5,166.95 |
| AR | Muni Street & Highway Lighting Total | | 30 | 60,501 | 2,998.72 | 344.4 | - | 1,374.57 | 100.57 | 141.85 | - | - | 1,599.69 | 159.12 | - | 16.51 | - | - | - | - | (183.26) | 6,552.17 | |
| AR | Other Public Authority | CB-Commercial | 77 | 74,237 | 4,890.19 | 1104.95 | - | 1,686.66 | 279.09 | 347.35 | - | - | - | 195.23 | - | 211.61 | - | - | - | - | - | (324.98) | 8,390.10 |
| AR | | GP-General Power | 5 | 538,459 | 20,256.97 | 304.35 | - | 12,233.79 | 1,620.76 | 744.73 | - | - | - | 1,416.15 | - | 514.63 | - | - | - | - | - | (1,030.13) | 36,061.25 |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.48 | 0.09 | 0.11 | - | - | - | 0.17 | - | - | - | - | - | - | - | (0.38) | 9.58 |
| AR | Other Public Authority Total | | 82 | 612,761 | 25,155.27 | 1409.3 | - | 13,921.93 | 1,899.94 | 1,092.19 | - | - | 1,611.55 | 726.24 | - | 726.24 | - | - | - | - | (1,355.49) | 44,460.93 | |
| AR | Total | | 5,113 | 12,618,637 | 633,805.99 | 62673.33 | 14,138.24 | 283,298.83 | 38,698.95 | 45,527.09 | - | - | 12,038.98 | 21,415.89 | - | 28,035.04 | - | - | - | - | (34,871.70) | 1,104,760.64 | |

| | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|------------------|-------------------|------------------|------------------|-------------------|-----------------|------------------|-----------|----------|---------------|----------|----------|----------|----------|------------------|-------------------|
| KS | Residential | NM-Net Metering | - | 12,780 | (262.32) | 0 | - | - | - | - | - | - | - | - | - | - | - | (262.32) | |
| KS | | PL-Private Lighting | 12 | 50,483 | 14,785.54 | 0 | 88.34 | 946.87 | (7.11) | 77.75 | - | - | (0.14) | - | - | - | - | 117.50 | 16,008.75 |
| KS | | RG-Residential | 5,535 | 3,283,571 | 215,844.18 | 78795.96 | 16,771.28 | 67,393.67 | - | 5,733.14 | - | - | - | - | - | - | - | 55,323.64 | 439,861.87 |
| KS | | RG-Residential Water Heat | 735 | 555,220 | 34,080.76 | 10536.42 | 1,911.28 | 11,293.67 | - | - | - | - | - | - | - | - | - | 9,315.16 | 68,098.57 |
| KS | | RH-Residential Total Elec | 1,908 | 1,706,370 | 97,174.97 | 27225.15 | 3,765.14 | 34,929.10 | - | - | - | - | - | - | - | - | - | 28,063.10 | 194,128.35 |
| KS | Residential Total | | 8,190 | 5,608,424 | 361,623.13 | 116557.53 | 22,536.04 | 114,563.31 | (7.11) | 9,743.06 | - | - | (0.14) | - | - | - | - | 92,819.40 | 717,835.22 |
| KS | Commercial | CB-Commercial | 1,058 | 1,001,681 | 82,783.51 | 21252.66 | 4,592.22 | 19,961.82 | - | - | - | - | - | - | - | - | - | 13,331.73 | 143,635.08 |
| KS | | GP-General Power | 65 | 1,545,445 | 120,901.34 | 0 | 725.00 | 32,222.24 | - | - | - | - | - | - | - | - | - | 17,748.10 | 174,964.54 |
| KS | | LS-Special Lighting | 9 | 4,522 | 619.94 | 0 | 13.61 | 93.19 | - | 7.90 | - | - | - | - | - | - | - | 3.94 | 738.58 |
| KS | | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | 19 | 53,638 | 13,501.72 | 0 | 149.08 | 1,107.30 | - | - | - | - | - | - | - | - | - | 134.87 | 15,055.48 |
| KS | | PT-Transmission | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 94 | 119,090 | 8,722.67 | 1911.33 | 485.12 | 2,454.45 | - | 208.38 | - | - | - | - | - | - | - | 1,844.69 | 15,626.64 |
| KS | | TEB-Total Electric Bldg | 36 | 437,033 | 31,948.46 | 0 | 301.06 | 8,988.99 | - | 764.82 | - | - | - | - | - | - | - | 5,729.49 | 47,732.82 |
| KS | Commercial Total | | 1,281 | 3,161,409 | 258,477.64 | 23163.99 | 6,266.09 | 64,827.99 | 5,492.27 | 732.34 | - | - | - | - | - | - | - | 38,792.82 | 397,753.14 |
| KS | Industrial | CB-Commercial | 8 | 10,804 | 920.67 | 160 | 60.87 | 215.54 | - | 18.91 | - | - | - | - | - | - | - | 147.17 | 1,523.16 |
| KS | | GP-General Power | 26 | 1,000,600 | 81,696.21 | 0 | 275.00 | 21,558.07 | - | 1,751.05 | - | - | - | - | - | - | - | 13,448.08 | 118,728.41 |
| KS | | PL-Private Lighting | - | 11,900 | 2,444.30 | 0 | 58.74 | 259.38 | - | 20.80 | - | - | - | - | - | - | - | 29.87 | 2,813.09 |
| KS | | PT-Transmission | 5 | 3,867,607 | 161,872.54 | 0 | 50.00 | 97,347.66 | - | 6,768.31 | 10,291.26 | - | - | - | - | - | - | 35,305.12 | 311,634.89 |
| KS | | SH-Small Heating | 2 | 2,874 | 207.55 | 40 | - | 59.24 | - | 5.03 | - | - | - | - | - | - | - | 44.52 | 356.34 |
| KS | | TEB-Total Electric Bldg | 2 | 11,920 | 1,037.18 | 0 | - | 245.68 | - | 20.86 | - | - | - | - | - | - | - | 156.28 | 1,460.00 |
| KS | Industrial Total | | 43 | 4,905,705 | 248,178.45 | 200 | 444.61 | 119,685.57 | 8,584.96 | 10,291.26 | - | - | - | - | - | - | - | 49,131.04 | 436,515.89 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 46 | 9,272 | 822.41 | 920 | - | 188.32 | - | 16.23 | - | - | - | - | - | - | - | 126.29 | 2,073.25 |
| KS | | LS-Special Lighting | 11 | (37,563) | (3,418.79) | 0 | - | (956.59) | - | (65.73) | - | - | - | - | - | - | - | (32.67) | (4,473.78) |
| KS | | PL-Private Lighting | - | 413 | 117.46 | 0 | - | 8.82 | - | 0.72 | - | - | - | - | - | - | - | 1.04 | 128.04 |
| KS | | SPL-Municipal St Lighting | - | 113,414 | 10,204.76 | 0 | - | 2,854.63 | - | 198.46 | 4,055.71 | - | - | - | - | - | - | 352.72 | 17,666.28 |
| KS | Muni Street & Highway Lighting Total | | 57 | 85,536 | 7,725.84 | 920 | - | 2,095.18 | 149.68 | 4,055.71 | - | - | - | - | - | - | - | 447.38 | 15,393.79 |
| KS | Other Public Authority | CB-Commercial | 84 | 83,280 | 7,074.16 | 1640 | - | 1,716.41 | - | 145.73 | 48.78 | - | - | - | - | - | - | 1,134.24 | 11,759.32 |
| KS | | GP-General Power | 12 | 217,757 | 17,009.94 | 0 | - | 4,487.97 | - | 381.08 | - | - | - | - | - | - | - | 2,434.32 | 24,313.31 |
| KS | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 3.24 | - | 0.27 | - | - | - | - | - | - | - | 0.39 | 43.42 |
| KS | | SH-Small Heating | 3 | 7,560 | 548.10 | 60 | - | 155.81 | - | 13.23 | - | - | - | - | - | - | - | 117.11 | 894.25 |
| KS | | TEB-Total Electric Bldg | 1 | 8,160 | 702.84 | 0 | - | 168.18 | - | 14.28 | - | - | - | - | - | - | - | 106.98 | 992.28 |
| KS | Other Public Authority Total | | 100 | 316,914 | 25,374.56 | 1700 | - | 6,531.61 | 554.59 | 48.78 | - | - | - | - | - | - | - | 3,793.04 | 38,002.58 |
| KS | Interdepartmental | CB-Commercial | 13 | 50,287 | 4,164.31 | 40 | - | 1,036.41 | - | 88.00 | - | - | - | - | - | - | - | 684.91 | 6,013.63 |
| KS | | GP-General Power | 2 | 1,680 | 1,081.12 | 0 | - | 34.63 | - | 2.94 | - | - | - | - | - | - | - | 34.96 | 1,153.65 |
| KS | Interdepartmental Total | | 15 | 51,967 | 5,245.43 | 40 | - | 1,071.04 | 90.94 | - | - | - | - | - | - | - | - | 719.87 | 7,167.28 |
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | Wholesale Municipalities Total | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| KS Total | | | 9,686 | 14,129,956 | 906,625.05 | 142,581.52 | 29,246.74 | 308,774.70 | - | (7.11) | 24,615.50 | 15,128.09 | - | - | (0.14) | - | - | - | 185,703.55 | 1,612,667.90 |
|----------|---|---------------------------|----------------|-------------------|----------------------|-------------------|-------------------|---------------------|---|--------|-----------|------------------|-----------------|------------------|-----------------|---|---|-----------------|---------------|----------------------|
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 125 | 334,539 | 121,396.39 | 0 | 661.44 | (631.19) | - | - | - | 26.47 | - | - | - | - | - | 10.62 | - | 121,463.73 |
| MO | | RGL-Residential Pilot | 506 | 341,863 | 40,355.94 | 0 | 1,276.73 | (649.56) | - | - | - | - | - | - | 153.83 | - | - | - | - | 41,136.94 |
| MO | | RG-Residential | 133,623 | 90,866,153 | 10,682,292.98 | 174,311.21 | 361,775.32 | (172,747.70) | - | - | - | 1,196.87 | 39,704.11 | - | - | - | - | (218.66) | 238.10 | 12,655,352.23 |
| MO | Residential Total | | 134,254 | 91,542,555 | 10,844,045.31 | 174,311.21 | 363,713.49 | (174,028.45) | - | - | - | 26.47 | 1,196.87 | 39,857.94 | - | - | - | (208.04) | 238.10 | 12,817,952.90 |
| MO | Commercial | CB-Commercial | 16,896 | 18,997,682 | 2,252,752.96 | 382,396.72 | 77,555.64 | (36,098.60) | - | - | - | 55.90 | 392.90 | 8,080.24 | - | - | - | 1.03 | - | 2,685,136.79 |
| MO | | GP-General Power | 1,484 | 40,976,851 | 3,945,739.60 | 10,300.64 | 53,956.14 | (77,856.10) | - | - | - | 9,804.76 | - | 17,029.07 | - | - | - | - | - | 4,051,677.11 |
| MO | | LP-Large Power | 9 | 9,585,306 | 673,687.12 | 255.95 | 1,302.58 | (17,828.68) | - | - | - | 42,246.38 | - | 1,992.47 | - | - | - | - | - | 703,951.82 |
| MO | | LS-Special Lighting | 44 | 18,306 | 3,198.23 | 0 | 40.83 | (34.76) | - | - | - | - | - | - | 8.00 | - | - | - | - | 3,212.30 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 107 | 646,576 | 192,416.13 | 0 | 2,476.51 | (1,228.84) | - | - | - | 509.89 | - | 0.36 | - | - | - | - | - | 194,174.05 |
| MO | | SH-Small Heating | 2,997 | 4,588,880 | 469,874.84 | 6,791.93 | 14,269.71 | (8,718.90) | - | - | - | 44.76 | 1,988.90 | - | - | - | - | - | - | 545,371.24 |
| MO | | TEB-Total Electric Bldg | 903 | 20,415,166 | 1,987,371.00 | 62,856.02 | 26,157.18 | (38,788.79) | - | - | - | 1,132.76 | - | 8,793.22 | - | - | - | - | - | 2,047,521.39 |
| MO | Commercial Total | | 22,440 | 95,228,767 | 9,525,039.88 | 618,720.26 | 175,758.59 | (180,554.67) | - | - | - | 53,749.69 | 437.66 | 37,892.26 | - | - | - | 1.03 | - | 10,231,044.70 |
| MO | Industrial | CB-Commercial | 61 | 151,349 | 17,625.99 | 1,406.78 | 727.88 | (287.57) | - | - | - | 395.66 | - | 65.02 | - | - | - | - | - | 19,933.76 |
| MO | | GP-General Power | 135 | 12,875,340 | 1,214,570.17 | 9,613.7 | 8,869.05 | (24,463.09) | - | - | - | 12,701.49 | - | 3,968.05 | - | - | - | - | - | 1,225,259.37 |
| MO | | LP-Large Power | 30 | 48,942,778 | 3,535,674.80 | 8,506.5 | 960.00 | (91,033.59) | - | - | - | 62,999.82 | - | 4,510.94 | - | - | - | - | - | 3,521,618.47 |
| MO | | PFM-Feed Mill/Grain Elev | 10 | 50,503 | 8,078.64 | 276.5 | 62.49 | (95.94) | - | - | - | - | - | 22.72 | - | - | - | - | - | 8,344.41 |
| MO | | PL-Private Lighting | 2 | 40,795 | 10,107.02 | 0 | 267.43 | (73.90) | - | - | - | - | - | - | - | - | - | - | - | 10,300.55 |
| MO | | SC-P PRAXAIR Transmission | 1 | 5,818,095 | 304,302.19 | 0 | - | (10,821.66) | - | - | - | 72.00 | - | - | - | - | - | - | - | 293,552.53 |
| MO | | SH-Small Heating | 9 | 18,690 | 1,919.63 | 204.21 | 33.02 | (35.52) | - | - | - | - | - | 8.41 | - | - | - | - | - | 2,129.75 |
| MO | | TEB-Total Electric Bldg | 14 | 1,916,993 | 177,181.20 | 115.24 | 2,486.44 | (3,642.28) | - | - | - | 4,138.09 | - | 536.46 | - | - | - | - | - | 181,852.05 |
| MO | | Oil Pipe GP-General Power | 5 | 1,070,929 | 91,918.58 | 419.25 | - | (2,034.77) | - | - | - | - | - | 481.93 | - | - | - | - | - | 90,784.99 |
| MO | | Oil Pipe LP-Large Power | 5 | 7,895,051 | 556,964.26 | 1,417.75 | - | (14,684.79) | - | - | - | - | - | - | - | - | - | - | - | 543,697.22 |
| MO | Industrial Total | | 272 | 78,780,523 | 5,918,342.48 | 22,996.83 | 13,406.31 | (147,173.11) | - | - | - | 80,307.06 | - | 9,593.53 | - | - | - | - | - | 5,897,473.10 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 340 | 103,302 | 12,503.02 | 7,750.15 | - | (196.38) | - | - | - | 131.99 | - | (85.56) | - | - | - | - | - | 20,103.22 |
| MO | | GP-General Power | 3 | 48,800 | 6,057.06 | 208.47 | - | (92.72) | - | - | - | - | - | 21.96 | - | - | - | - | - | 6,194.77 |
| MO | | LS-Special Lighting | 77 | 33,902 | 6,003.16 | 0 | - | (64.42) | - | - | - | - | - | 14.64 | - | - | - | - | - | 5,953.38 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (21.46) | - | - | - | - | - | - | - | - | - | - | - | 1,140.28 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | (14.58) | - | - | - | - | - | - | - | - | - | - | - | 2,007.00 |
| MO | | SH-Small Heating | 2 | 1,489 | 163.68 | 45.38 | - | (2.83) | - | - | - | - | - | 0.67 | - | - | - | - | - | 206.90 |
| MO | | SPL-Municipal St Lighting | 7 | 1,310,790 | 181,686.45 | 0 | - | (2,483.16) | - | - | - | 88,336.43 | - | - | - | - | - | - | - | 267,539.72 |
| MO | Muni Street & Highway Lighting Total | | 431 | 1,517,256 | 209,557.67 | 8,043.02 | - | (2,875.55) | - | - | - | 88,336.43 | - | 131.99 | (48.29) | - | - | - | - | 303,145.27 |
| MO | Other Public Authority | CB-Commercial | 1,114 | 1,161,689 | 137,369.75 | 25,276.67 | - | (2,207.22) | - | - | - | 36.00 | - | 486.63 | - | - | - | - | - | 160,961.83 |
| MO | | GP-General Power | 168 | 5,275,885 | 509,932.51 | 11,465.85 | - | (10,024.11) | - | - | - | 1,186.02 | - | 2,374.17 | - | - | - | - | - | 514,934.44 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,114 | 371.23 | 0 | - | (2.13) | - | - | - | - | - | - | - | - | - | - | - | 369.10 |
| MO | | SH-Small Heating | 43 | 68,648 | 6,994.36 | 952.98 | - | (130.45) | - | - | - | - | - | 30.91 | - | - | - | - | - | 7,847.80 |
| MO | | TEB-Total Electric Bldg | 19 | 399,493 | 44,144.75 | 1,320.31 | - | (759.05) | - | - | - | - | - | 179.76 | - | - | - | - | - | 44,885.77 |
| MO | Other Public Authority Total | | 1,344 | 6,906,829 | 698,812.60 | 39,015.81 | - | (13,122.96) | - | - | - | 1,186.02 | - | 36.00 | 3,071.47 | - | - | - | - | 728,998.94 |
| MO | Interdepartmental | CB-Commercial | 139 | 140,040 | 16,188.85 | 930.29 | - | (266.07) | - | - | - | - | - | 63.00 | - | - | - | - | - | 16,916.07 |
| MO | | GP-General Power | 4 | 139,372 | 10,876.38 | 277.96 | - | (264.81) | - | - | - | - | - | 62.72 | - | - | - | - | - | 10,952.25 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | (0.48) | - | - | - | - | - | - | - | - | - | - | - | 66.07 |
| MO | Interdepartmental Total | | 143 | 279,665 | 27,131.78 | 1,208.25 | - | (531.36) | - | - | - | - | - | 125.72 | - | - | - | - | - | 27,934.39 |
| MO | Wholesale Municipalities | GFR-Lockwood | 1 | 712,920 | 26,465.14 | 0 | - | 46,047.50 | - | - | - | - | - | - | - | - | - | - | - | 72,512.64 |
| MO | | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | Wholesale Municipalities Total | | 1 | 712,920 | 26,465.14 | 0 | - | 46,047.50 | - | - | - | - | - | - | - | - | - | - | - | 72,512.64 |

| | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|------------------|------------------|---|---|-----------------|---------------------|----------------------|----------------------|
| MO Total | | | 158,885 | 274,968,515 | 27,249,394.86 | 2433095.38 | 552,878.39 | (472,238.60) | - | - | - | 223,605.67 | - | 1,802.52 | 90,492.63 | - | - | - | (207.01) | 238.10 | 30,079,061.94 | |
| OK | Residential | PL-Private Lighting | 7 | 33,522 | 8,223.59 | 0 | - | 1,516.52 | - | - | - | 9.27 | - | - | - | - | - | - | - | - | 9,749.38 | |
| OK | | RG-Residential | 2,892 | 1,770,714 | 138,919.88 | 35993.91 | 7,006.29 | 81,743.94 | - | - | - | 1,060.85 | - | 0.37 | - | - | - | - | - | - | 248,229.68 | |
| OK | | RH-Residential Total Elec | 918 | 923,995 | 53,140.14 | 11403.36 | 1,540.49 | 41,821.60 | - | - | - | 553.47 | - | - | - | - | - | - | - | - | 102,970.92 | |
| OK | Residential Total | | 3,817 | 2,728,231 | 200,283.61 | 47397.27 | 8,546.78 | 125,082.06 | - | - | - | 1,623.59 | - | 0.37 | - | - | - | - | - | - | 360,949.98 | |
| OK | Commercial | CB-Commercial | 733 | 835,761 | 81,302.49 | 14548.72 | 2,324.98 | 38,135.37 | - | - | - | 374.55 | - | - | - | - | - | - | - | - | 125,347.17 | |
| OK | | GP-General Power | 61 | 1,427,100 | 106,090.47 | 0 | - | 64,738.22 | - | - | - | 528.01 | - | - | - | - | - | - | - | - | 162,337.43 | |
| OK | | LS-Special Lighting | 9 | 1,069 | 199.61 | 0 | 1.99 | 48.37 | - | - | - | 0.27 | - | - | - | - | - | - | - | - | 212.89 | |
| OK | | PL-Private Lighting | 7 | 43,548 | 8,993.00 | 0 | - | 1,944.39 | - | - | - | 10.53 | - | - | - | - | - | - | - | - | 10,947.92 | |
| OK | | PT-Transmission | 1 | 1,401,600 | 64,697.48 | 0 | - | 37,885.25 | - | - | - | 4,665.22 | 294.34 | - | - | - | - | - | - | - | 100,408.15 | |
| OK | | TEB-Total Electric Bldg | 27 | 317,325 | 19,731.57 | 1326 | - | 14,359.90 | - | - | - | 218.95 | - | - | - | - | - | - | - | - | 34,402.01 | |
| OK | | NEB-Optional Net Billing | 1 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| OK | Commercial Total | | 839 | 4,026,403 | 281,014.62 | 15874.72 | 2,326.97 | 157,111.50 | - | - | - | 4,665.22 | 1,426.65 | - | - | - | - | - | - | - | 433,655.57 | |
| OK | Industrial | CB-Commercial | 2 | (160) | (18.10) | 60 | - | (3.92) | - | - | - | (0.07) | - | - | - | - | - | - | - | - | 40.09 | |
| OK | | GP-General Power | 5 | 315,608 | 25,273.49 | 0 | 58.70 | 14,282.21 | - | - | - | 2,045.83 | 116.77 | - | - | - | - | - | - | - | 39,782.36 | |
| OK | | PL-Private Lighting | - | 1,059 | 306.32 | 0 | - | 45.14 | - | - | - | 0.26 | - | - | - | - | - | - | - | - | 351.72 | |
| OK | | PT-Transmission | 3 | 1,856,889 | 99,719.06 | 0 | - | 64,551.61 | - | - | - | 6,905.05 | 389.95 | - | - | - | - | - | - | - | 162,114.10 | |
| OK | | Oil Pipe PT-Transmission | 1 | 1,960,000 | 87,591.68 | 0 | - | 52,978.80 | - | - | - | 411.60 | - | - | - | - | - | - | - | - | 131,005.68 | |
| OK | Industrial Total | | 11 | 4,133,396 | 212,872.45 | 60 | 58.70 | 131,853.84 | - | - | - | 8,950.88 | 918.51 | - | - | - | - | - | - | - | 333,293.95 | |
| OK | Muni Street & Highway Lighting | CB-Commercial | 11 | 767 | 112.83 | 180 | - | 34.71 | - | - | - | 0.33 | - | - | - | - | - | - | - | - | 317.42 | |
| OK | | LS-Special Lighting | 1 | 1,360 | 206.99 | 0 | - | 61.54 | - | - | - | 0.33 | - | - | - | - | - | - | - | - | 221.34 | |
| OK | | PL-Private Lighting | 1 | 321 | 84.54 | 0 | - | 14.51 | - | - | - | 0.07 | - | - | - | - | - | - | - | - | 99.12 | |
| OK | | SPL-Municipal St Lighting | - | 46,586 | 5,506.10 | 0 | - | 1,281.30 | - | - | - | 1,032.16 | 11.17 | - | - | - | - | - | - | - | 7,008.97 | |
| OK | Muni Street & Highway Lighting Total | | 13 | 49,034 | 5,910.46 | 180 | - | 1,392.06 | - | - | - | 1,032.16 | 11.90 | - | - | - | - | - | - | - | 7,646.85 | |
| OK | Other Public Authority | CB-Commercial | 73 | 68,156 | 6,831.12 | 1440 | - | 3,409.16 | - | - | - | 30.67 | - | - | - | - | - | - | - | - | 10,782.65 | |
| OK | | GP-General Power | 6 | 87,360 | 7,866.75 | 0 | - | 3,953.31 | - | - | - | 32.32 | - | - | - | - | - | - | - | - | 11,300.26 | |
| OK | | TEB-Total Electric Bldg | 1 | 581 | 49.37 | 51 | - | 26.29 | - | - | - | 0.40 | - | - | - | - | - | - | - | - | 124.80 | |
| OK | Other Public Authority Total | | 80 | 156,097 | 14,747.24 | 1491 | - | 7,388.76 | - | - | - | 63.39 | - | - | - | - | - | - | - | - | 22,207.71 | |
| OK Total | | | 4,760 | 11,093,160 | 714,828.38 | 65002.99 | 10,932.45 | 422,828.22 | - | - | - | 14,648.26 | 4,044.04 | - | 0.37 | - | - | - | - | - | 1,157,754.06 | |
| Grand Total | | | 178,444 | 312,810,268 | 29,504,654.28 | 2703353.22 | 607,195.82 | 542,663.15 | 38,698.95 | 45,519.98 | 24,615.50 | 265,421.00 | 4,044.04 | 23,218.41 | 90,492.86 | 28,035.04 | - | - | - | (109,609.36) | 185,941.65 | 33,954,244.54 |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | |
|----------|---|---------------------------|--------------|-------------------|-------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|------|------------------|-----|-----|------|--------------------|--------------------|---------------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue |
| AR | Residential | NM-Net Metering | - | 3,355 | (353.64) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (353.64) |
| AR | | PL-Private Lighting | 9 | 16,545 | 2,660.14 | 0 | 6.98 | 375.34 | 22.47 | 27.63 | - | - | 43.03 | - | - | - | - | - | - | (120.96) | 3,014.63 |
| AR | | RG-Residential | 4,306 | 2,880,602 | 210,566.48 | 47439.99 | 11,448.57 | 64,768.26 | 11,682.54 | 14,014.82 | - | - | 7,557.17 | - | 9,613.09 | - | - | - | - | (11,131.81) | 365,959.11 |
| AR | Residential Total | | 4,315 | 2,900,502 | 212,872.98 | 47439.99 | 11,455.55 | 65,143.60 | 11,705.01 | 14,042.45 | - | - | 7,600.20 | - | 9,613.09 | - | - | - | (11,252.77) | - | 368,620.10 |
| AR | Commercial | CB-Commercial | 636 | 1,004,026 | 67,525.82 | 9084.99 | 2,716.91 | 22,819.82 | 3,775.10 | 4,698.24 | - | - | 2,612.44 | - | 2,954.29 | - | - | - | - | (4,150.03) | 112,037.58 |
| AR | | GP-General Power | 61 | 1,507,613 | 85,899.84 | 3713.07 | 309.24 | 34,252.98 | 4,537.91 | 4,116.29 | - | - | 6.00 | - | 3,965.04 | - | - | - | - | (4,489.65) | 135,227.19 |
| AR | | LS-Special Lighting | 3 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AR | | PL-Private Lighting | 2 | 28,990 | 3,997.95 | 0 | 37.82 | 658.67 | 41.46 | 49.45 | - | - | - | - | 76.13 | - | - | - | - | (174.88) | 4,686.60 |
| AR | Commercial Total | | 702 | 2,540,629 | 157,423.61 | 12798.06 | 3,063.97 | 57,731.47 | 8,354.47 | 8,863.98 | - | - | 6.00 | - | 6,653.61 | - | - | - | 5,870.76 | (8,814.56) | 251,951.37 |
| AR | Industrial | CB-Commercial | 1 | 1,048 | 76.33 | 14.35 | 4.97 | 23.81 | 3.94 | 4.90 | - | - | - | - | 2.76 | - | - | - | - | (4.91) | 129.23 |
| AR | | GP-General Power | 5 | 649,275 | 37,120.88 | 304.35 | 100.00 | 12,401.84 | 1,954.32 | 2,163.05 | - | - | 3,101.85 | - | 1,435.59 | - | - | - | - | (1,875.01) | 58,215.31 |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.06 | 133.64 | 8.46 | 10.06 | - | - | 395.21 | - | 4.14 | - | - | - | - | (24.29) | 1,057.60 |
| AR | | PT-Transmission | 3 | 6,713,292 | 239,402.54 | 873.45 | 100.00 | 152,525.99 | 17,118.89 | 21,178.88 | - | - | 6,918.05 | - | 4,633.01 | - | - | - | - | (13,527.54) | 441,219.51 |
| AR | Industrial Total | | 9 | 7,369,497 | 277,122.07 | 1192.15 | 213.03 | 165,085.28 | 19,085.61 | 23,356.89 | - | - | 10,415.11 | - | 6,075.50 | - | - | - | 13,507.76 | (15,431.75) | 500,621.65 |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | 12,003 | 775.74 | 344.4 | - | 272.69 | 45.15 | 56.16 | - | - | - | - | 31.56 | - | - | - | - | (60.73) | 1,499.74 |
| AR | | LS-Special Lighting | 6 | 873 | 256.32 | 0 | - | 19.83 | 1.27 | 7.14 | - | - | - | - | 2.30 | - | - | - | - | (31.90) | 254.96 |
| AR | | PL-Private Lighting | - | 499 | 64.53 | 0 | - | 11.34 | 0.73 | 0.85 | - | - | - | - | 1.31 | - | - | - | - | (3.00) | 75.76 |
| AR | | SPL-Municipal St Lighting | - | 48,892 | 2,166.43 | 0 | - | 1,110.82 | 70.40 | 91.92 | - | - | 1,599.69 | - | 128.59 | - | - | - | - | (95.32) | 5,072.53 |
| AR | Muni Street & Highway Lighting Total | | 30 | 62,267 | 3,263.02 | 344.4 | - | 1,414.68 | 117.55 | 156.07 | - | - | 1,599.69 | - | 163.76 | - | - | - | 34.77 | (190.95) | 6,902.99 |
| AR | Other Public Authority | CB-Commercial | 77 | 77,276 | 5,145.87 | 1104.95 | - | 1,755.70 | 290.55 | 361.62 | - | - | - | - | 203.26 | - | - | - | - | (338.79) | 8,749.14 |
| AR | | GP-General Power | 5 | 512,687 | 19,907.83 | 304.35 | - | 11,648.25 | 1,543.18 | 840.07 | - | - | 1,348.37 | - | 595.67 | - | - | - | - | (1,012.62) | 35,175.10 |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.48 | 0.09 | 0.11 | - | - | - | - | 0.17 | - | - | - | - | (0.38) | 9.58 |
| AR | Other Public Authority Total | | 82 | 590,028 | 25,061.81 | 1409.3 | - | 13,405.43 | 1,833.82 | 1,201.80 | - | - | - | - | 1,551.80 | - | - | - | 821.65 | (1,351.79) | 43,933.82 |
| AR Total | | | 5,138 | 13,462,923 | 675,743.49 | 63183.9 | 14,732.55 | 302,780.46 | 41,096.46 | 47,621.19 | - | - | 12,020.80 | - | 22,044.87 | - | - | - | 29,848.03 | (37,041.82) | 1,172,029.93 |

| | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|------------------|-------------------|------------------|------------------|-------------------|---|---|------------------|------------------|---|---|---|---|---|-------------------|
| KS | Residential | NM-Net Metering | - | 1,975 | (121.72) | 0 | - | - | - | - | - | - | - | - | - | - | - | (121.72) |
| KS | | PL-Private Lighting | 11 | 51,092 | 16,004.85 | 0 | 93.91 | 1,091.45 | - | - | 85.82 | - | - | - | - | - | - | 129.51 |
| KS | | RG-Residential | 5,544 | 4,422,650 | 287,812.51 | 79064.95 | 22,154.59 | 94,563.27 | - | - | 7,734.88 | - | - | - | - | - | - | 74,648.45 |
| KS | | RG-Residential Water Heat | 737 | 705,647 | 43,366.16 | 10716.47 | 2,548.07 | 14,988.55 | - | - | 1,225.79 | - | - | - | - | - | - | 11,880.02 |
| KS | | RH-Residential Total Elec | 1,908 | 1,949,017 | 111,077.03 | 27304.96 | 4,074.22 | 41,534.67 | - | - | 3,396.51 | - | - | - | - | - | - | 32,085.18 |
| KS | Residential Total | | 8,200 | 7,130,381 | 458,138.83 | 117086.38 | 28,870.79 | 152,177.94 | - | - | 12,443.00 | - | - | - | - | - | - | 118,743.16 |
| KS | Commercial | CB-Commercial | 1,068 | 1,241,510 | 103,139.89 | 21402.66 | 5,260.46 | 26,189.76 | - | - | 2,141.36 | - | - | - | - | - | - | 16,664.05 |
| KS | | GP-General Power | 65 | 1,784,364 | 127,690.67 | 0 | 725.00 | 38,127.11 | - | - | 3,122.64 | 663.34 | - | - | - | - | - | 17,443.92 |
| KS | | LS-Special Lighting | 9 | 5,277 | 657.28 | 0 | 10.10 | 112.93 | - | - | 9.24 | - | - | - | - | - | - | 4.60 |
| KS | | NM-Net Metering | - | 4,084 | (67.68) | 0 | - | - | - | - | - | - | - | - | - | - | - | (67.68) |
| KS | | PL-Private Lighting | 18 | 53,370 | 13,367.56 | 0 | 148.87 | 1,129.45 | - | - | 92.03 | 69.00 | - | - | - | - | - | 132.76 |
| KS | | PT-Transmission | - | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 94 | 140,501 | 10,214.32 | 1880 | 508.85 | 3,004.29 | - | - | 245.87 | - | - | - | - | - | - | 2,176.33 |
| KS | | TEB-Total Electric Bldg | 36 | 545,848 | 39,224.58 | 0 | 299.68 | 11,663.13 | - | - | 955.24 | - | - | - | - | - | - | 7,156.07 |
| KS | Commercial Total | | 1,290 | 3,774,954 | 294,226.62 | 23282.66 | 6,952.96 | 80,226.67 | - | - | 6,566.38 | 732.34 | - | - | - | - | - | 43,577.73 |
| KS | Industrial | CB-Commercial | 8 | 13,587 | 1,147.04 | 160 | 61.22 | 290.77 | - | - | 23.77 | - | - | - | - | - | - | 185.06 |
| KS | | GP-General Power | 26 | 1,007,360 | 82,229.00 | 0 | 275.00 | 21,392.55 | - | - | 1,762.88 | - | - | - | - | - | - | 13,621.09 |
| KS | | PL-Private Lighting | - | 11,900 | 2,444.30 | 0 | 58.83 | 252.20 | - | - | 20.80 | - | - | - | - | - | - | 29.87 |
| KS | | PT-Transmission | 5 | 3,889,173 | 161,555.92 | 0 | 50.00 | 80,155.86 | - | - | 6,806.05 | 10,291.26 | - | - | - | - | - | 34,590.16 |
| KS | | SH-Small Heating | 2 | 2,205 | 160.99 | 40 | - | 47.18 | - | - | 3.85 | - | - | - | - | - | - | 34.16 |
| KS | | TEB-Total Electric Bldg | 2 | 14,320 | 1,216.71 | 0 | - | 306.45 | - | - | 25.06 | - | - | - | - | - | - | 187.74 |
| KS | Industrial Total | | 43 | 4,938,545 | 248,753.96 | 200 | 445.05 | 102,445.01 | - | - | 8,642.41 | 10,291.26 | - | - | - | - | - | 48,648.08 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 46 | 10,907 | 962.48 | 920 | - | 233.38 | - | - | 19.09 | - | - | - | - | - | - | 148.55 |
| KS | | LS-Special Lighting | 11 | 8,662 | 1,106.71 | 0 | - | 185.37 | - | - | 15.14 | - | - | - | - | - | - | 7.53 |
| KS | | PL-Private Lighting | - | 413 | 117.46 | 0 | - | 8.79 | - | - | 0.72 | - | - | - | - | - | - | 1.04 |
| KS | | SPL-Municipal St Lighting | - | 105,829 | 10,202.50 | 0 | - | 2,181.13 | - | - | 185.20 | 4,064.51 | - | - | - | - | - | 329.13 |
| KS | Muni Street & Highway Lighting Total | | 57 | 125,811 | 12,389.15 | 920 | - | 2,608.67 | - | - | 220.15 | 4,064.51 | - | - | - | - | - | 486.25 |
| KS | Other Public Authority | CB-Commercial | 84 | 106,094 | 8,969.22 | 1702 | - | 2,270.42 | - | - | 185.63 | 48.78 | - | - | - | - | - | 1,444.98 |
| KS | | GP-General Power | 12 | 243,358 | 17,696.90 | 0 | - | 5,207.87 | - | - | 425.88 | - | - | - | - | - | - | 2,259.58 |
| KS | | LS-Special Lighting | - | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 3.36 | - | - | 0.27 | - | - | - | - | - | - | 0.39 |
| KS | | SH-Small Heating | 3 | 5,480 | 403.26 | 60 | - | 117.27 | - | - | 9.59 | - | - | - | - | - | - | 84.88 |
| KS | | TEB-Total Electric Bldg | 1 | 9,440 | 810.04 | 0 | - | 202.02 | - | - | 16.52 | - | - | - | - | - | - | 123.76 |
| KS | Other Public Authority Total | | 100 | 364,529 | 27,918.94 | 1762 | - | 7,800.94 | - | - | 637.89 | 48.78 | - | - | - | - | - | 3,913.59 |
| KS | Interdepartmental | CB-Commercial | 13 | 17,019 | 1,415.38 | 40 | - | 364.21 | - | - | 29.78 | - | - | - | - | - | - | 231.80 |
| KS | | GP-General Power | 2 | 2,880 | 1,121.92 | 0 | - | 61.64 | - | - | 5.04 | - | - | - | - | - | - | 48.01 |
| KS | Interdepartmental Total | | 15 | 19,899 | 2,537.30 | 40 | - | 425.85 | - | - | 34.82 | - | - | - | - | - | - | 279.81 |
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | 5,003.19 | 0 | - | - | - | - | - | - | - | - | - | - | - | 5,003.19 |
| KS | Wholesale Municipalities Total | | - | - | 5,003.19 | 0 | - | - | - | - | - | - | - | - | - | - | - | 5,003.19 |

| KS Total | | | 9,705 | 16,354,119 | 1,048,967.99 | 143291.04 | 36,268.80 | 345,685.08 | - | - | 28,544.65 | 15,136.89 | - | - | - | - | - | 215,648.62 | 1,833,543.07 | |
|----------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|---|---|-----------|------------------|-----------|---|---|---|---|-----------------|---------------|----------------------|
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MO | | PL-Private Lighting | 125 | 338,290 | 117,892.71 | 0 | 667.81 | (295.35) | - | - | - | 26.47 | - | - | - | - | - | 28.88 | 118,320.52 | |
| MO | | RGL-Residential Pilot | 494 | 358,811 | 44,162.55 | 0 | 1,418.69 | (371.45) | - | - | - | - | 161.39 | - | - | - | - | - | 45,371.18 | |
| MO | | RG-Residential | 133,843 | 113,475,899 | 13,839,585.83 | 1753775.25 | 472,926.56 | (121,067.36) | - | - | - | - | 51,040.40 | - | - | - | - | (130.50) | 155.98 | 15,996,286.16 |
| MO | Residential Total | | 134,462 | 114,173,000 | 14,001,641.09 | 1753775.25 | 475,013.06 | (121,734.16) | - | - | - | 26.47 | - | - | - | - | - | (101.62) | 155.98 | 16,159,977.86 |
| MO | Commercial | CB-Commercial | 16,965 | 23,001,699 | 2,831,054.51 | 384867.82 | 100,095.84 | (25,362.88) | - | - | - | 55.90 | - | - | - | - | - | 50.20 | - | 3,301,067.00 |
| MO | | GP-General Power | 1,481 | 49,400,566 | 4,977,419.34 | 103983.46 | 61,920.97 | (53,970.35) | - | - | - | 9,804.76 | - | - | - | - | - | - | - | 5,119,654.58 |
| MO | | LP-Large Power | 9 | 10,674,678 | 774,050.76 | 2551.95 | 1,844.78 | (16,130.28) | - | - | - | 42,246.38 | - | - | - | - | - | - | - | 806,711.48 |
| MO | | LS-Special Lighting | 44 | 17,482 | 3,155.93 | 0 | 52.91 | (19.39) | - | - | - | - | - | - | - | - | - | - | - | 3,197.15 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 109 | 643,376 | 194,086.89 | 0 | 2,461.68 | (543.81) | - | - | - | 509.89 | - | - | - | - | - | - | - | 196,515.01 |
| MO | | SH-Small Heating | 3,001 | 5,327,965 | 613,643.71 | 68239.43 | 18,523.43 | (5,870.37) | - | - | - | - | 2,356.40 | - | - | - | - | - | - | 696,892.60 |
| MO | | TEB-Total Electric Bldg | 903 | 22,839,007 | 2,414,998.03 | 62862.98 | 29,953.19 | (26,584.70) | - | - | - | 1,132.76 | - | - | - | - | - | - | - | 2,492,134.40 |
| MO | Commercial Total | | 22,512 | 111,904,773 | 11,808,409.17 | 622505.64 | 214,852.80 | (128,481.78) | - | - | - | 53,749.69 | - | - | - | - | - | 50.20 | - | 12,616,172.22 |
| MO | Industrial | CB-Commercial | 60 | 157,829 | 19,404.38 | 1393.92 | 820.41 | (152.91) | - | - | - | 395.66 | - | - | - | - | - | - | - | 21,928.98 |
| MO | | GP-General Power | 134 | 13,403,282 | 1,274,162.46 | 9629.92 | 9,387.66 | (20,683.48) | - | - | - | 12,701.49 | - | - | - | - | - | - | - | 1,289,443.12 |
| MO | | LP-Large Power | 30 | 52,547,783 | 3,700,971.41 | 8506.5 | 960.00 | (95,893.02) | - | - | - | 62,999.82 | - | - | - | - | - | - | - | 3,682,339.76 |
| MO | | PFM-Feed Mill/Grain Elev | 9 | 52,882 | 8,541.97 | 283.87 | 66.37 | (55.83) | - | - | - | - | - | - | - | - | - | - | - | 8,860.18 |
| MO | | PL-Private Lighting | 2 | 40,208 | 10,109.51 | 0 | 269.73 | (55.09) | - | - | - | - | - | - | - | - | - | - | - | 10,324.15 |
| MO | | SC-P PRAXAIR Transmission | 1 | 3,945,396 | 240,908.37 | 0 | - | (7,338.44) | - | - | - | 72.00 | - | - | - | - | - | - | - | 233,641.93 |
| MO | | SH-Small Heating | 9 | 18,697 | 2,326.11 | 204.21 | 35.69 | (15.64) | - | - | - | - | - | - | - | - | - | - | - | 2,558.79 |
| MO | | TEB-Total Electric Bldg | 14 | 2,211,442 | 221,628.54 | 1152.14 | 2,299.07 | (3,277.12) | - | - | - | 4,138.09 | - | - | - | - | - | - | - | 226,505.90 |
| MO | | Oil Pipe GP-General Power | 5 | 850,426 | 77,020.66 | 347.45 | - | (1,596.87) | - | - | - | - | - | - | - | - | - | - | - | 76,153.93 |
| MO | | Oil Pipe LP-Large Power | 5 | 9,254,745 | 645,771.36 | 1417.75 | - | (17,213.82) | - | - | - | - | - | - | - | - | - | - | - | 629,975.29 |
| MO | Industrial Total | | 269 | 82,482,690 | 6,200,844.77 | 22935.76 | 13,838.93 | (146,282.22) | - | - | - | 80,307.06 | - | - | - | - | - | - | - | 6,181,732.03 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 340 | 144,060 | 17,725.26 | 7702.49 | - | (166.64) | - | - | - | - | - | - | - | - | - | - | - | 25,325.78 |
| MO | | GP-General Power | 3 | 80,640 | 9,269.74 | 208.47 | - | (106.86) | - | - | - | - | - | - | - | - | - | - | - | 9,407.64 |
| MO | | LS-Special Lighting | 76 | 57,409 | 9,227.40 | 0 | - | (57.63) | - | - | - | - | - | - | - | - | - | - | - | 9,195.33 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | (5.01) | - | - | - | - | - | - | - | - | - | - | - | 1,156.73 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | (6.56) | - | - | - | - | - | - | - | - | - | - | - | 2,015.02 |
| MO | | SH-Small Heating | 2 | 1,454 | 159.32 | 45.38 | - | (2.62) | - | - | - | - | - | - | - | - | - | - | - | 202.73 |
| MO | | SPL-Municipal St Lighting | 7 | 1,216,751 | 180,575.13 | 0 | - | (2,311.89) | - | - | - | 88,606.91 | - | - | - | - | - | - | - | 266,870.15 |
| MO | Muni Street & Highway Lighting Total | | 430 | 1,519,287 | 220,101.15 | 7995.36 | - | (2,657.21) | - | - | - | 88,606.91 | - | - | - | - | - | - | - | 314,173.38 |
| MO | Other Public Authority | CB-Commercial | 1,118 | 1,425,985 | 176,934.27 | 25175.31 | - | (1,459.40) | - | - | - | - | - | - | - | - | - | - | - | 201,291.78 |
| MO | | GP-General Power | 168 | 6,296,304 | 620,398.78 | 11882.79 | - | (7,654.65) | - | - | - | 1,186.02 | - | - | - | - | - | - | - | 628,646.31 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,118 | 372.25 | 0 | - | (0.73) | - | - | - | - | - | - | - | - | - | - | - | 371.52 |
| MO | | SH-Small Heating | 43 | 70,144 | 8,330.88 | 952.98 | - | (74.83) | - | - | - | - | - | - | - | - | - | - | - | 9,240.58 |
| MO | | TEB-Total Electric Bldg | 19 | 493,607 | 54,436.97 | 1320.31 | - | (623.84) | - | - | - | - | - | - | - | - | - | - | - | 55,355.58 |
| MO | Other Public Authority Total | | 1,348 | 8,287,158 | 860,473.15 | 39331.39 | - | (9,813.45) | - | - | - | 1,186.02 | - | - | - | - | - | - | - | 894,905.77 |
| MO | Interdepartmental | CB-Commercial | 139 | 137,000 | 17,161.39 | 952.98 | - | (152.37) | - | - | - | - | - | - | - | - | - | - | - | 18,023.65 |
| MO | | GP-General Power | 4 | 144,881 | 11,704.12 | 277.96 | - | (210.44) | - | - | - | - | - | - | - | - | - | - | - | 11,836.83 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | (0.20) | - | - | - | - | - | - | - | - | - | - | - | 66.35 |
| MO | Interdepartmental Total | | 143 | 282,134 | 28,932.06 | 1230.94 | - | (363.01) | - | - | - | - | - | - | - | - | - | - | - | 29,926.83 |
| MO | Wholesale Municipalities | GFR-Lockwood | 1 | 737,589 | 31,404.10 | 0 | - | 19,192.07 | - | - | - | - | - | - | - | - | - | - | - | 50,596.17 |
| MO | | GFR-Monett | - | - | 126,137.19 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 126,137.19 |
| MO | | GFR-Mt Vernon | - | - | 280,067.54 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 280,067.54 |
| MO | Wholesale Municipalities Total | | 1 | 737,589 | 437,608.83 | 0 | - | 19,192.07 | - | - | - | - | - | - | - | - | - | - | - | 456,800.90 |

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|---------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|-------------|---|---------------------|-------------------|----------------------|
| MO Total | | | 159,165 | 319,386,630 | 33,558,010.22 | 2447774.34 | 703,704.79 | (390,139.76) | - | - | - | 223,876.15 | - | - | 110,358.69 | - | - | - | (51.42) | 155.98 | 36,653,688.99 |
| OK | Residential | PL-Private Lighting | 6 | 33,255 | 8,115.97 | 0 | - | 1,534.21 | - | - | - | 9.29 | - | - | - | - | - | - | - | - | 9,659.47 |
| OK | | RG-Residential | 2,882 | 2,301,092 | 182,769.55 | 36263.1 | 9,457.53 | 105,436.76 | - | - | - | 1,419.25 | - | 0.30 | - | 6.23 | - | - | (21,606.54) | - | 313,746.18 |
| OK | | RH-Residential Total Elec | 917 | 989,368 | 59,077.26 | 11520.81 | 1,783.55 | 45,392.94 | - | - | - | 592.89 | - | - | - | - | - | - | (5,877.00) | - | 112,490.45 |
| OK | Residential Total | | 3,805 | 3,323,715 | 249,962.78 | 47783.91 | 11,241.08 | 152,363.91 | - | - | - | 2,021.43 | - | 0.30 | - | 6.23 | - | - | (27,483.54) | - | 435,896.10 |
| OK | Commercial | CB-Commercial | 740 | 951,288 | 92,187.33 | 14732.7 | 2,848.77 | 43,538.98 | - | - | - | 426.63 | - | - | - | - | - | - | (12,909.09) | - | 140,825.32 |
| OK | | GP-General Power | 62 | 1,525,003 | 112,215.87 | 0 | - | 70,047.94 | - | - | - | 564.25 | - | - | - | - | - | - | (9,638.01) | - | 173,190.05 |
| OK | | LS-Special Lighting | 9 | 1,450 | 216.92 | 0 | 4.00 | 66.68 | - | - | - | 0.34 | - | - | - | - | - | - | (50.66) | - | 237.28 |
| OK | | PL-Private Lighting | 8 | 44,592 | 9,087.68 | 0 | - | 2,045.93 | - | - | - | 10.77 | - | - | - | - | - | - | - | - | 11,144.38 |
| OK | | PT-Transmission | 1 | 1,531,200 | 70,707.60 | 0 | - | 68,098.59 | - | - | - | 4,665.22 | 321.55 | - | - | - | - | - | (7,793.81) | - | 135,999.15 |
| OK | | TEB-Total Electric Bldg | 28 | 317,164 | 20,321.05 | 1448.4 | - | 14,568.29 | - | - | - | 218.81 | - | - | - | - | - | - | (1,233.76) | - | 35,322.79 |
| OK | | NEB-Optional Net Billing | 1 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OK | Commercial Total | | 849 | 4,370,697 | 304,736.45 | 16181.1 | 2,852.77 | 198,366.41 | - | - | - | 4,665.22 | 1,542.35 | - | - | - | - | - | (31,625.33) | - | 496,718.97 |
| OK | Industrial | CB-Commercial | 2 | - | 0.52 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40.52 |
| OK | | GP-General Power | 5 | 380,912 | 29,089.22 | 0 | 77.92 | 17,496.43 | - | - | - | 2,045.83 | 140.93 | - | - | - | - | - | (2,407.37) | - | 46,442.96 |
| OK | | PL-Private Lighting | - | 1,059 | 306.32 | 0 | - | 48.53 | - | - | - | 0.26 | - | - | - | - | - | - | - | - | 355.11 |
| OK | | PT-Transmission | 3 | 1,809,789 | 98,874.56 | 0 | - | 80,977.53 | - | - | - | 6,905.05 | 380.06 | - | - | - | - | - | (9,211.82) | - | 177,925.38 |
| OK | | Oil Pipe PT-Transmission | 1 | 1,616,000 | 76,157.68 | 0 | - | 71,869.98 | - | - | - | 339.36 | - | - | - | - | - | - | (8,225.44) | - | 140,141.58 |
| OK | Industrial Total | | 11 | 3,807,760 | 204,428.30 | 40 | 77.92 | 170,392.47 | - | - | - | 8,950.88 | 860.61 | - | - | - | - | - | (19,844.63) | - | 364,905.55 |
| OK | Muni Street & Highway Lighting | CB-Commercial | 11 | 1,192 | 143.76 | 240 | - | 54.61 | - | - | - | 0.53 | - | - | - | - | - | - | (16.22) | - | 422.68 |
| OK | | LS-Special Lighting | 1 | 960 | 155.85 | 0 | - | 44.10 | - | - | - | 0.23 | - | - | - | - | - | - | (33.54) | - | 166.64 |
| OK | | PL-Private Lighting | 1 | 321 | 84.54 | 0 | - | 14.73 | - | - | - | 0.07 | - | - | - | - | - | - | - | - | 99.34 |
| OK | | SPL-Municipal St Lighting | - | 43,480 | 5,506.10 | 0 | - | 1,967.61 | - | - | - | 1,032.16 | 10.44 | - | - | - | - | - | (766.99) | - | 7,749.32 |
| OK | Muni Street & Highway Lighting Total | | 13 | 45,953 | 5,890.25 | 240 | - | 2,081.05 | - | - | - | 1,032.16 | 11.27 | - | - | - | - | - | (816.75) | - | 8,437.98 |
| OK | Other Public Authority | CB-Commercial | 73 | 99,130 | 9,725.67 | 1480 | - | 4,553.79 | - | - | - | 44.59 | - | - | - | - | - | - | (1,350.11) | - | 14,453.94 |
| OK | | GP-General Power | 6 | 79,840 | 7,121.38 | 0 | - | 3,667.28 | - | - | - | 29.55 | - | - | - | - | - | - | (504.59) | - | 10,313.62 |
| OK | | TEB-Total Electric Bldg | 1 | 1,110 | 111.70 | 51 | - | 50.99 | - | - | - | 0.77 | - | - | - | - | - | - | (4.32) | - | 210.14 |
| OK | Other Public Authority Total | | 80 | 180,080 | 16,958.75 | 1531 | - | 8,272.06 | - | - | - | 74.91 | - | - | - | - | - | - | (1,859.02) | - | 24,977.70 |
| OK Total | | | 4,758 | 11,728,205 | 781,976.53 | 65776.01 | 14,171.77 | 531,475.90 | - | - | - | 14,648.26 | 4,510.57 | - | 0.30 | - | 6.23 | - | (81,629.27) | - | 1,330,936.30 |
| Grand Total | | | 178,766 | 360,931,878 | 36,064,698.23 | 2720025.29 | 768,877.91 | 789,801.68 | 41,096.46 | 47,621.19 | 28,544.65 | 265,682.10 | 4,510.57 | 22,044.87 | 110,358.99 | 29,848.03 | 6.23 | - | (118,722.51) | 215,804.60 | 40,990,198.29 |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | |
|----------|---|---------------------------|--------------|-------------------|---------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------|------------------|------|------------------|-----|-----------|---------|--------------------|---------------------|-------------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue | |
| AR | Residential | NM-Net Metering | - | 2,255 | (184.38) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (184.38) | |
| AR | | PL-Private Lighting | 9 | 16,173 | 2,589.74 | 0 | 6.98 | 366.73 | 21.97 | 26.96 | - | - | - | 42.10 | - | - | - | - | - | - | (117.65) | 2,936.83 |
| AR | | RG-Residential | 4,315 | 4,668,502 | 366,233.50 | 47651.19 | 18,954.17 | 105,373.33 | 18,968.57 | 22,772.08 | - | - | - | 12,197.49 | - | 17,193.24 | - | - | - | - | (17,858.03) | 591,485.54 |
| AR | Residential Total | | 4,324 | 4,686,930 | 368,638.86 | 47651.19 | 18,961.15 | 105,740.06 | 18,990.54 | 22,799.04 | - | - | - | 12,239.59 | - | 17,193.24 | - | - | - | (17,975.68) | 594,237.99 | |
| AR | Commercial | CB-Commercial | 637 | 1,312,375 | 112,031.86 | 9109.86 | 4,047.77 | 29,817.27 | 4,934.61 | 6,141.82 | - | - | - | 3,400.28 | - | 4,262.98 | - | - | - | - | (6,562.29) | 167,184.16 |
| AR | | GP-General Power | 61 | 1,717,666 | 106,492.93 | 3713.07 | 345.76 | 39,025.39 | 5,170.19 | 4,347.35 | - | - | - | 6.00 | - | 4,517.44 | - | - | - | - | (5,521.27) | 161,455.48 |
| AR | | LS-Special Lighting | 3 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AR | | PL-Private Lighting | 3 | 29,158 | 4,028.06 | 0 | 37.82 | 662.45 | 41.72 | 49.74 | - | - | - | - | - | - | - | - | - | - | (173.85) | 4,722.52 |
| AR | Commercial Total | | 704 | 3,059,199 | 222,552.85 | 12822.93 | 4,431.35 | 69,505.11 | 10,146.52 | 10,538.91 | - | - | - | 6.00 | - | 7,994.30 | - | - | - | (7,621.60) | (12,257.41) | 333,362.16 |
| AR | Industrial | CB-Commercial | 1 | 1,713 | 145.13 | 14.35 | 8.57 | 38.92 | 6.44 | 8.02 | - | - | - | 4.51 | - | 5.57 | - | - | - | - | (8.64) | 222.87 |
| AR | | GP-General Power | 5 | 740,699 | 51,550.80 | 304.35 | 100.00 | 12,786.45 | 2,229.50 | 2,423.42 | - | - | - | 3,101.85 | - | 1,480.12 | - | 1,855.59 | - | - | (2,597.93) | 73,234.15 |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.06 | 133.64 | 8.46 | 10.06 | - | - | - | 395.21 | - | 4.14 | - | - | - | - | (24.29) | 1,057.60 |
| AR | | PT-Transmission | 3 | 7,166,892 | 349,273.68 | 873.45 | 100.00 | 162,831.79 | 18,275.57 | 21,764.50 | - | - | - | 6,918.05 | - | 4,879.17 | - | 16,550.59 | - | - | (19,713.29) | 561,753.51 |
| AR | Industrial Total | | 9 | 7,915,186 | 401,491.93 | 1192.15 | 216.63 | 175,790.80 | 20,519.97 | 24,206.00 | - | - | - | 10,415.11 | - | 6,367.94 | - | - | - | (22,344.15) | 636,268.13 | |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | 14,774 | 1,256.38 | 344.4 | - | 335.65 | 55.54 | 69.13 | - | - | - | 38.85 | - | 48.00 | - | - | - | - | (86.77) | 2,061.18 |
| AR | | LS-Special Lighting | 6 | 1,587 | 322.55 | 0 | - | 36.06 | 2.27 | 12.97 | - | - | - | - | - | 4.18 | - | - | - | - | (40.15) | 337.88 |
| AR | | PL-Private Lighting | - | 499 | 64.53 | 0 | - | 11.34 | 0.73 | 0.85 | - | - | - | - | 1.31 | - | - | - | - | - | (3.00) | 75.76 |
| AR | | SPL-Municipal St Lighting | - | 44,702 | 2,166.43 | 0 | - | 1,015.62 | 64.37 | 84.03 | - | - | - | 1,599.69 | - | 117.57 | - | - | - | - | (95.32) | 4,952.39 |
| AR | Muni Street & Highway Lighting Total | | 30 | 61,562 | 3,809.89 | 344.4 | - | 1,398.67 | 122.91 | 166.98 | - | - | - | 1,599.69 | - | 161.91 | - | - | - | (225.24) | 7,427.21 | |
| AR | Other Public Authority | CB-Commercial | 77 | 102,954 | 8,765.19 | 1104.95 | - | 2,339.10 | 387.14 | 481.82 | - | - | - | 270.75 | - | 333.93 | - | - | - | - | (534.96) | 13,147.92 |
| AR | | GP-General Power | 5 | 519,882 | 23,736.40 | 304.35 | - | 11,811.71 | 1,564.85 | 779.34 | - | - | - | 1,367.29 | - | 602.13 | - | - | - | - | - | (1,204.44) |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.48 | 0.09 | 0.11 | - | - | - | - | - | 0.17 | - | - | - | - | (0.38) | 9.58 |
| AR | Other Public Authority Total | | 82 | 622,901 | 32,509.70 | 1409.3 | - | 14,152.29 | 1,952.08 | 1,261.27 | - | - | - | 1,638.21 | - | 936.06 | - | - | - | (1,739.78) | 52,119.13 | |
| AR Total | | | 5,149 | 16,345,778 | 1,029,003.23 | 63419.97 | 23,609.13 | 366,586.93 | 51,732.02 | 58,972.20 | - | - | - | 12,020.80 | - | 28,401.95 | - | - | - | (54,542.26) | 1,623,414.62 | |

| | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|-------------------|-------------------|------------------|------------------|-------------------|---|---|------------------|------------------|---|---|---|---|-------------------|---------------------|
| KS | Residential | NM-Net Metering | - | 2,555 | (76.33) | 0 | - | - | - | - | - | - | - | - | - | - | - | (76.33) |
| KS | | PL-Private Lighting | 14 | 50,952 | 15,955.82 | 0 | 93.06 | 1,434.65 | - | - | 85.56 | - | - | - | - | - | 129.16 | 17,698.25 |
| KS | | RG-Residential | 5,550 | 6,966,223 | 444,878.83 | 79188.79 | 34,843.77 | 196,377.33 | - | - | 12,179.61 | - | - | - | - | - | 117,546.04 | 885,014.37 |
| KS | | RG-Residential Water Heat | 740 | 1,068,116 | 65,558.19 | 10636.71 | 3,853.91 | 29,989.48 | - | - | 1,860.59 | - | - | - | - | - | 18,029.58 | 129,928.46 |
| KS | | RH-Residential Total Elec | 1,917 | 2,623,776 | 149,762.07 | 27300.35 | 5,751.60 | 73,809.75 | - | - | 4,579.74 | - | - | - | - | - | 43,254.00 | 304,457.51 |
| KS | Residential Total | | 8,221 | 10,711,622 | 676,078.58 | 117125.85 | 44,542.34 | 301,611.21 | - | - | 18,705.50 | - | - | - | - | - | 178,958.78 | 1,337,022.26 |
| KS | Commercial | CB-Commercial | 1,064 | 1,835,511 | 152,805.50 | 21468 | 7,367.45 | 51,338.27 | - | - | 3,182.80 | - | - | - | - | - | 24,770.50 | 260,932.52 |
| KS | | GP-General Power | 65 | 2,292,315 | 152,332.80 | 0 | 725.00 | 64,166.81 | - | - | 4,011.55 | 663.34 | - | - | - | - | 19,520.63 | 241,420.13 |
| KS | | LS-Special Lighting | 6 | 2,795 | 362.79 | 0 | (2.64) | 85.47 | - | - | 4.89 | - | - | - | - | - | 2.42 | 452.93 |
| KS | | NM-Net Metering | - | 3,500 | (95.87) | 0 | - | - | - | - | - | - | - | - | - | - | - | (95.87) |
| KS | | PL-Private Lighting | 18 | 53,125 | 13,335.87 | 0 | 151.14 | 1,497.57 | - | - | 92.61 | 69.00 | - | - | - | - | 133.58 | 15,279.77 |
| KS | | PT-Transmission | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 94 | 192,018 | 13,849.70 | 1900 | 700.09 | 5,402.98 | - | - | 336.01 | - | - | - | - | - | 2,974.39 | 25,163.17 |
| KS | | TEB-Total Electric Bldg | 36 | 614,220 | 43,687.59 | 0 | 289.85 | 17,327.14 | - | - | 1,074.90 | - | - | - | - | - | 8,052.42 | 70,431.90 |
| KS | Commercial Total | | 1,283 | 4,993,484 | 376,278.38 | 23368 | 9,230.89 | 139,818.24 | - | - | 8,702.76 | 732.34 | - | - | - | - | 55,453.94 | 613,584.55 |
| KS | Industrial | CB-Commercial | 8 | 20,220 | 1,697.55 | 160 | 62.45 | 570.41 | - | - | 35.38 | - | - | - | - | - | 275.40 | 2,801.19 |
| KS | | GP-General Power | 26 | 1,270,000 | 92,321.66 | 0 | 275.00 | 33,906.28 | - | - | 2,222.50 | - | - | - | - | - | 14,154.03 | 142,879.47 |
| KS | | PL-Private Lighting | - | 11,900 | 2,447.80 | 0 | 59.90 | 314.61 | - | - | 20.80 | - | - | - | - | - | 29.87 | 2,872.98 |
| KS | | PT-Transmission | 5 | 4,176,021 | 170,373.87 | 0 | 50.00 | 89,366.85 | - | - | 7,308.03 | 10,291.26 | - | - | - | - | 36,888.86 | 314,278.87 |
| KS | | SH-Small Heating | 2 | 1,438 | 107.56 | 40 | - | 40.57 | - | - | 2.52 | - | - | - | - | - | 22.27 | 212.92 |
| KS | | TEB-Total Electric Bldg | 2 | 11,200 | 976.88 | 0 | - | 315.95 | - | - | 19.60 | - | - | - | - | - | 146.83 | 1,459.26 |
| KS | Industrial Total | | 43 | 5,490,779 | 267,925.32 | 200 | 447.35 | 124,514.67 | - | - | 9,608.83 | 10,291.26 | - | - | - | - | 51,517.26 | 464,504.69 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 45 | 13,455 | 1,367.44 | 308.07 | - | 379.77 | - | - | 23.54 | - | - | - | - | - | 183.26 | 2,262.08 |
| KS | | LS-Special Lighting | 10 | 6,603 | 734.53 | 0 | - | 199.50 | - | - | 11.55 | - | - | - | - | - | 5.74 | 951.32 |
| KS | | PL-Private Lighting | - | 490 | 140.69 | 0 | - | 13.39 | - | - | 0.86 | - | - | - | - | - | 1.23 | 156.17 |
| KS | | SPL-Municipal St Lighting | - | 96,780 | 10,204.76 | 0 | - | 2,071.08 | - | - | 169.36 | 4,064.51 | - | - | - | - | 300.98 | 16,810.69 |
| KS | Muni Street & Highway Lighting Total | | 55 | 117,328 | 12,447.42 | 308.07 | - | 2,663.74 | - | - | 205.31 | 4,064.51 | - | - | - | - | 491.21 | 20,180.26 |
| KS | Other Public Authority | CB-Commercial | 84 | 167,272 | 14,042.87 | 1698.66 | - | 4,718.73 | - | - | 292.73 | 48.78 | - | - | - | - | 2,278.22 | 23,079.99 |
| KS | | GP-General Power | 11 | 279,141 | 19,309.01 | 0 | - | 7,874.58 | - | - | 488.50 | - | - | - | - | - | 2,351.52 | 30,023.61 |
| KS | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 4.43 | - | - | 0.27 | - | - | - | - | - | 0.39 | 44.61 |
| KS | | SH-Small Heating | 3 | 12,440 | 891.26 | 69.33 | - | 350.93 | - | - | 21.77 | - | - | - | - | - | 192.70 | 1,525.99 |
| KS | | TEB-Total Electric Bldg | 1 | 14,160 | 1,103.84 | 0 | - | 399.45 | - | - | 24.78 | - | - | - | - | - | 185.64 | 1,713.71 |
| KS | Other Public Authority Total | | 99 | 473,170 | 35,386.50 | 1767.99 | - | 13,348.12 | - | - | 828.05 | 48.78 | - | - | - | - | 5,008.47 | 56,387.91 |
| KS | Interdepartmental | CB-Commercial | 13 | 10,928 | 912.08 | 40 | - | 308.28 | - | - | 19.13 | - | - | - | - | - | 148.84 | 1,428.33 |
| KS | | GP-General Power | 2 | 3,040 | 1,127.36 | 0 | - | 85.76 | - | - | 5.32 | - | - | - | - | - | 39.40 | 1,257.84 |
| KS | Interdepartmental Total | | 15 | 13,968 | 2,039.44 | 40 | - | 394.04 | - | - | 24.45 | - | - | - | - | - | 188.24 | 2,686.17 |
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | Wholesale Municipalities Total | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| KS Total | | | 9,716 | 21,800,351 | 1,370,155.64 | 142809.91 | 54,220.58 | 582,350.02 | - | - | 38,074.90 | 15,136.89 | - | - | - | - | - | 291,617.90 | 2,494,365.84 |
|----------|---|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|-------------------|---|---|-----------|------------------|-----------|---|---|---|------------------|--------------|----------------------|
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 127 | 334,242 | 123,181.69 | 0 | 669.20 | 0.62 | - | - | - | 26.47 | - | - | - | - | - | - | 123,877.98 |
| MO | | RGL-Residential Pilot | 489 | 438,070 | 54,912.10 | 0 | 1,819.04 | (5.25) | - | - | - | - | - | - | - | - | - | - | 56,923.06 |
| MO | | RG-Residential | 134,015 | 156,402,904 | 19,603,175.67 | 1752282.73 | 652,173.48 | (1,887.35) | - | - | - | - | 70,383.29 | - | - | - | (63.24) | 65.10 | 22,076,129.68 |
| MO | Residential Total | | 134,631 | 157,175,216 | 19,781,269.46 | 1752282.73 | 654,661.72 | (1,891.98) | - | - | - | 26.47 | - | - | - | - | (63.24) | 65.10 | 22,256,930.72 |
| MO | Commercial | CB-Commercial | 16,959 | 29,004,776 | 3,686,291.53 | 384561 | 119,042.06 | (340.51) | - | - | - | 55.90 | - | - | - | - | - | - | 4,202,619.57 |
| MO | | GP-General Power | 1,486 | 55,877,575 | 5,660,633.86 | 103119.44 | 66,781.28 | (853.28) | - | - | - | 9,804.76 | - | - | - | - | - | - | 5,862,683.03 |
| MO | | LP-Large Power | 9 | 11,717,100 | 1,015,695.85 | 2551.95 | 2,004.42 | - | - | - | - | 42,246.38 | - | - | - | - | - | - | 1,064,697.62 |
| MO | | LS-Special Lighting | 44 | 17,581 | 3,146.42 | 0 | 55.95 | (0.26) | - | - | - | - | - | - | - | - | - | - | 3,209.89 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 106 | 640,797 | 193,477.29 | 0 | 2,485.79 | (0.23) | - | - | - | 509.89 | - | - | - | - | - | 7.58 | 196,480.68 |
| MO | | SH-Small Heating | 2,997 | 6,497,450 | 807,967.35 | 68112.36 | 23,296.97 | (107.80) | - | - | - | 2,880.17 | - | - | - | - | - | - | 902,149.05 |
| MO | | TEB-Total Electric Bldg | 902 | 26,689,419 | 2,994,322.26 | 62726.3 | 38,256.31 | (555.24) | - | - | - | 1,132.76 | - | - | - | - | - | - | 3,107,385.06 |
| MO | Commercial Total | | 22,503 | 130,444,698 | 14,361,534.56 | 621071.05 | 251,922.78 | (1,857.32) | - | - | - | 53,749.69 | - | - | - | - | 7.58 | - | 15,339,224.90 |
| MO | Industrial | CB-Commercial | 61 | 170,663 | 21,694.50 | 1371.23 | 876.02 | (0.42) | - | - | - | 395.66 | - | - | - | - | - | - | 24,410.67 |
| MO | | GP-General Power | 134 | 14,551,861 | 1,480,601.39 | 9453.88 | 10,703.29 | (513.63) | - | - | - | 11,259.17 | - | - | - | - | - | - | 1,516,216.20 |
| MO | | LP-Large Power | 30 | 56,274,102 | 4,956,477.36 | 8506.5 | 960.00 | (362.68) | - | - | - | 62,999.82 | - | - | - | - | - | - | 5,033,818.22 |
| MO | | PFM-Feed Mill/Grain Elev | 9 | 59,019 | 10,344.25 | 248.85 | 230.83 | - | - | - | - | - | - | - | - | - | - | - | 10,850.50 |
| MO | | PL-Private Lighting | 2 | 40,040 | 10,058.85 | 0 | 268.13 | - | - | - | - | - | - | - | - | - | - | - | 10,326.98 |
| MO | | SC-P PRAXAIR Transmission | 1 | 5,818,095 | 404,550.45 | 0 | - | - | - | - | - | 72.00 | - | - | - | - | - | - | 404,622.45 |
| MO | | SH-Small Heating | 9 | 21,843 | 2,717.52 | 204.21 | 41.04 | - | - | - | - | - | - | - | - | - | - | - | 2,972.58 |
| MO | | TEB-Total Electric Bldg | 14 | 1,981,817 | 237,421.09 | 1152.14 | 3,009.58 | - | - | - | - | 4,138.09 | - | - | - | - | - | - | 246,303.48 |
| MO | | Oil Pipe GP-General Power | 5 | 961,094 | 94,482.70 | 347.45 | - | - | - | - | - | - | - | - | - | - | - | - | 95,262.64 |
| MO | | Oil Pipe LP-Large Power | 5 | 7,769,929 | 743,561.16 | 1417.75 | - | - | - | - | - | - | - | - | - | - | - | - | 744,978.91 |
| MO | Industrial Total | | 270 | 87,648,463 | 7,961,909.27 | 22702.01 | 16,088.89 | (876.73) | - | - | - | 78,864.74 | - | - | - | - | 11,074.45 | - | 8,089,762.63 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 339 | 166,210 | 21,131.83 | 7695.69 | - | (1.34) | - | - | - | - | - | - | - | - | - | - | 28,900.91 |
| MO | | GP-General Power | 3 | 116,640 | 13,501.48 | 208.47 | - | - | - | - | - | - | - | - | - | - | - | - | 13,762.44 |
| MO | | LS-Special Lighting | 76 | 56,736 | 9,073.00 | 0 | - | (0.07) | - | - | - | - | - | - | - | - | - | - | 9,098.37 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | - | - | - | - | - | - | - | - | - | - | - | 1,161.74 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | 2,021.58 |
| MO | | SH-Small Heating | 2 | 1,363 | 169.58 | 45.38 | - | (0.08) | - | - | - | - | - | - | - | - | - | - | 215.50 |
| MO | | SPL-Municipal St Lighting | 7 | 1,178,576 | 193,079.41 | 0 | - | - | - | - | - | 88,688.86 | - | - | - | - | - | - | 281,768.27 |
| MO | Muni Street & Highway Lighting Total | | 429 | 1,538,498 | 240,099.60 | 7988.56 | - | (1.49) | - | - | - | 88,688.86 | - | - | - | - | 153.28 | - | 336,928.81 |
| MO | Other Public Authority | CB-Commercial | 1,118 | 1,343,677 | 170,806.73 | 25122.37 | - | 41.62 | - | - | - | 604.69 | - | - | - | - | - | - | 196,575.41 |
| MO | | GP-General Power | 168 | 6,607,520 | 669,034.99 | 11674.32 | - | (170.94) | - | - | - | 1,186.02 | - | - | - | - | - | - | 684,697.73 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,118 | 372.25 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | 372.25 |
| MO | | SH-Small Heating | 43 | 87,473 | 10,882.56 | 952.98 | - | (0.71) | - | - | - | 39.36 | - | - | - | - | - | - | 11,874.19 |
| MO | | TEB-Total Electric Bldg | 19 | 619,223 | 74,040.37 | 1320.31 | - | (1.56) | - | - | - | - | - | - | - | - | - | - | 75,637.75 |
| MO | Other Public Authority Total | | 1,348 | 8,659,011 | 925,136.90 | 39069.98 | - | (131.59) | - | - | - | 1,186.02 | - | - | - | - | 3,896.02 | - | 969,157.33 |
| MO | Interdepartmental | CB-Commercial | 139 | 150,918 | 19,184.59 | 952.98 | - | (3.52) | - | - | - | - | - | - | - | - | - | - | 20,201.94 |
| MO | | GP-General Power | 4 | 186,043 | 15,599.41 | 277.96 | - | (10.43) | - | - | - | - | - | - | - | - | - | - | 15,950.66 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | 66.55 |
| MO | Interdepartmental Total | | 143 | 337,214 | 34,850.55 | 1230.94 | - | (13.95) | - | - | - | - | - | - | - | - | - | - | 36,219.15 |
| MO | Wholesale Municipalities | GFR-Lockwood | 1 | 1,021,277 | 56,176.79 | 0 | - | 28,238.31 | - | - | - | - | - | - | - | - | - | - | 84,415.10 |
| MO | | GFR-Monett | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | GFR-Mt Vernon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | Wholesale Municipalities Total | | 1 | 1,021,277 | 56,176.79 | 0 | - | 28,238.31 | - | - | - | - | - | - | - | - | - | - | 84,415.10 |

| MO Total | | | 159,325 | 386,824,377 | 43,360,977.13 | 2444345.27 | 922,673.39 | 23,465.25 | - | - | - | 222,515.78 | - | - | 138,652.38 | - | - | - | (55.66) | 65.10 | 47,112,638.64 | |
|-------------|---|---------------------------|----------------|--------------------|----------------------|-------------------|---------------------|---------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|-------------------|------------------|----------|----------|----------|---------------------|---------------------|----------------------|
| OK | Residential | PL-Private Lighting | 8 | 33,281 | 8,160.94 | 0 | - | 1,522.70 | - | - | - | - | 9.28 | - | - | - | - | - | - | - | 9,692.92 | |
| OK | | RG-Residential | 2,885 | 3,517,717 | 292,153.42 | 36202.66 | 14,342.91 | 160,445.05 | - | - | - | - | 2,109.89 | - | 0.11 | - | - | - | - | (33,141.36) | 472,112.68 | |
| OK | | RH-Residential Total Elec | 918 | 1,404,202 | 103,629.85 | 11487.51 | 2,438.79 | 63,983.50 | - | - | - | - | 841.48 | - | - | - | - | - | - | (8,343.17) | 174,037.96 | |
| OK | | NEB-Optional Net Billing | 1 | 1,414 | (3.55) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (3.55) | |
| OK | Residential Total | | 3,812 | 4,956,614 | 403,940.66 | 47690.17 | 16,781.70 | 225,951.25 | - | - | - | - | 2,960.65 | - | 0.11 | - | - | - | - | (41,484.53) | 655,840.01 | |
| OK | Commercial | CB-Commercial | 743 | 1,277,518 | 122,956.04 | 14814.71 | 3,570.90 | 58,008.34 | - | - | - | - | 572.09 | - | - | - | - | - | - | (18,804.99) | 181,117.09 | |
| OK | | GP-General Power | 62 | 2,026,819 | 137,353.87 | 0 | - | 92,485.63 | - | - | - | - | 749.89 | - | - | - | - | - | - | (12,809.51) | 217,779.88 | |
| OK | | LS-Special Lighting | 9 | 1,106 | 176.69 | 0 | 2.00 | 50.46 | - | - | - | - | 0.26 | - | - | - | - | - | - | (38.65) | 190.76 | |
| OK | | PL-Private Lighting | 8 | 44,623 | 9,133.00 | 0 | - | 2,036.64 | - | - | - | - | 10.79 | - | - | - | - | - | - | - | 11,180.43 | |
| OK | | PT-Transmission | 1 | 1,910,400 | 86,229.60 | 0 | - | 86,239.28 | - | - | - | 4,665.22 | 401.18 | - | - | - | - | - | - | (9,723.94) | 167,811.34 | |
| OK | | TEB-Total Electric Bldg | 28 | 442,161 | 35,767.99 | 1428 | - | 20,176.27 | - | - | - | - | 305.11 | - | - | - | - | - | - | (1,719.99) | 55,957.38 | |
| OK | | NEB-Optional Net Billing | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| OK | Commercial Total | | 852 | 5,702,627 | 391,617.19 | 16242.71 | 3,572.90 | 258,996.62 | - | - | - | - | 4,665.22 | 2,039.32 | - | - | - | - | - | (43,097.08) | 634,036.88 | |
| OK | Industrial | CB-Commercial | 2 | - | 0.56 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40.56 | |
| OK | | GP-General Power | 5 | 413,072 | 30,364.16 | 0 | 86.16 | 18,848.89 | - | - | - | 2,045.83 | 152.83 | - | - | - | - | - | - | (2,610.62) | 48,887.25 | |
| OK | | PL-Private Lighting | - | 1,059 | 306.32 | 0 | - | 48.37 | - | - | - | - | 0.26 | - | - | - | - | - | - | - | 354.95 | |
| OK | | PT-Transmission | 3 | 1,936,089 | 102,360.76 | 0 | - | 87,169.48 | - | - | - | 6,905.05 | 406.58 | - | - | - | - | - | - | (9,854.69) | 186,987.18 | |
| OK | | Oil Pipe PT-Transmission | 1 | 1,684,000 | 77,949.08 | 0 | - | 76,019.13 | - | - | - | - | 353.64 | - | - | - | - | - | - | (8,571.56) | 145,750.29 | |
| OK | Industrial Total | | 11 | 4,034,220 | 210,980.88 | 40 | 86.16 | 182,085.87 | - | - | - | - | 8,950.88 | 913.31 | - | - | - | - | - | (21,036.87) | 382,020.23 | |
| OK | Muni Street & Highway Lighting | CB-Commercial | 11 | 1,663 | 199.28 | 220 | - | 75.88 | - | - | - | - | 0.75 | - | - | - | - | - | - | (22.65) | 473.26 | |
| OK | | LS-Special Lighting | 1 | 280 | 45.66 | 0 | - | 12.78 | - | - | - | - | 0.07 | - | - | - | - | - | - | (9.78) | 48.73 | |
| OK | | PL-Private Lighting | 1 | 321 | 84.54 | 0 | - | 14.65 | - | - | - | - | 0.07 | - | - | - | - | - | - | - | 99.26 | |
| OK | | SPL-Municipal St Lighting | - | 39,753 | 5,506.10 | 0 | - | 1,826.01 | - | - | - | 1,032.16 | 9.54 | - | - | - | - | - | - | (701.26) | 7,672.55 | |
| OK | Muni Street & Highway Lighting Total | | 13 | 42,017 | 5,835.58 | 220 | - | 1,929.32 | - | - | - | 1,032.16 | 10.43 | - | - | - | - | - | - | (733.69) | 8,293.80 | |
| OK | Other Public Authority | CB-Commercial | 73 | 110,762 | 10,829.59 | 1400 | - | 5,054.20 | - | - | - | - | 49.82 | - | - | - | - | - | - | (1,508.55) | 15,825.06 | |
| OK | | GP-General Power | 6 | 82,400 | 7,259.74 | 0 | - | 3,759.98 | - | - | - | - | 30.49 | - | - | - | - | - | - | (520.77) | 10,529.44 | |
| OK | | TEB-Total Electric Bldg | 1 | 2,475 | 220.72 | 51 | - | 112.94 | - | - | - | - | 1.71 | - | - | - | - | - | - | (9.63) | 376.74 | |
| OK | Other Public Authority Total | | 80 | 195,637 | 18,310.05 | 1451 | - | 8,927.12 | - | - | - | - | 82.02 | - | - | - | - | - | - | (2,038.95) | 26,731.24 | |
| OK Total | | | 4,768 | 14,931,115 | 1,030,684.36 | 65643.88 | 20,440.76 | 677,890.18 | - | - | - | 14,648.26 | 6,005.73 | - | 0.11 | - | - | - | - | (108,391.12) | 1,706,922.16 | |
| Grand Total | | | 178,958 | 439,901,621 | 46,790,820.36 | 2716219.03 | 1,020,943.86 | 1,650,292.38 | 51,732.02 | 58,972.20 | 38,074.90 | 264,321.73 | 6,005.73 | 28,401.95 | 138,652.49 | 44,210.65 | - | - | - | (162,989.04) | 291,683.00 | 52,937,341.26 |

| St | Revenue Class | Plan Description | Values | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|-------------------|---------------------|-----------------|------------------|-------------------|------------------|------------------|--------------|------------|------------------|-------|------------------|-----|-----|------|---------|--------------------|-----------------|---------------------|
| | | | Customers | KWHs | Usage | Customer Charge | Franchise Fee | Fuel | EnvRec | Riverton Rider | Property Tax | ExcessFcly | SWPP | EERC | EFF | TCR | ECP | LIAP | TaxCuts | TDC | Total Revenue | |
| AR | Residential | NM-Net Metering | - | 868 | (66.43) | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (66.43) | |
| AR | | PL-Private Lighting | 7 | 16,522 | 2,651.70 | 0 | 7.24 | 374.83 | 22.44 | 27.59 | - | - | 42.98 | - | - | - | - | - | - | - | (120.59) | 3,006.19 |
| AR | | RG-Residential | 4,330 | 5,429,359 | 427,195.28 | 47824.94 | 21,773.59 | 122,548.47 | 22,061.06 | 26,483.79 | - | - | 14,185.53 | - | 20,011.09 | - | - | - | - | - | (20,512.79) | 681,570.96 |
| AR | Residential Total | | 4,337 | 5,446,749 | 429,780.55 | 47824.94 | 21,780.83 | 122,923.30 | 22,083.50 | 26,511.38 | - | - | 14,228.51 | - | 20,011.09 | - | - | - | - | (20,633.38) | - | 684,510.72 |
| AR | Commercial | CB-Commercial | 636 | 1,496,664 | 127,864.92 | 9095.99 | 4,645.20 | 34,004.19 | 5,627.55 | 7,004.33 | - | - | 3,881.66 | - | 4,864.24 | - | - | - | - | - | (7,420.25) | 189,567.83 |
| AR | | GP-General Power | 61 | 1,962,286 | 114,729.84 | 3713.07 | 356.48 | 44,583.11 | 5,906.48 | 4,597.85 | - | - | 6.00 | - | 5,160.80 | - | - | - | - | - | (5,934.01) | 176,672.05 |
| AR | | LS-Special Lighting | 3 | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AR | | PL-Private Lighting | 3 | 28,487 | 3,923.44 | 0 | 37.82 | 647.22 | 40.75 | 48.61 | - | - | - | - | 74.81 | - | - | - | - | - | (169.29) | 4,603.36 |
| AR | Commercial Total | | 703 | 3,487,437 | 246,518.20 | 12809.06 | 5,039.50 | 79,234.52 | 11,574.78 | 11,650.79 | - | - | 6.00 | - | 9,117.27 | - | - | - | - | (13,523.55) | - | 370,843.24 |
| AR | Industrial | CB-Commercial | 1 | 2,012 | 170.87 | 14.35 | 9.99 | 45.71 | 7.57 | 9.42 | - | - | - | - | 5.29 | - | - | - | - | - | (10.04) | 259.70 |
| AR | | GP-General Power | 5 | 770,071 | 51,623.39 | 304.35 | 100.00 | 13,506.68 | 2,317.91 | 2,404.63 | - | - | 3,101.85 | - | 1,563.49 | - | - | - | - | - | (2,601.58) | 74,178.59 |
| AR | | PL-Private Lighting | - | 5,882 | 522.32 | 0 | 8.06 | 133.64 | 8.46 | 10.06 | - | - | 395.21 | - | 4.14 | - | - | - | - | - | (24.29) | 1,057.60 |
| AR | | PT-Transmission | 3 | 7,188,492 | 350,236.72 | 873.45 | 100.00 | 163,322.54 | 18,330.65 | 21,823.80 | - | - | 7,665.09 | - | 4,872.86 | - | - | - | - | - | (19,767.51) | 564,053.28 |
| AR | Industrial Total | | 9 | 7,966,457 | 402,553.30 | 1192.15 | 218.05 | 177,008.57 | 20,664.59 | 24,247.91 | - | - | 11,162.15 | - | 6,445.78 | - | - | - | - | (22,403.42) | - | 639,549.17 |
| AR | Muni Street & Highway Lighting | CB-Commercial | 24 | 17,766 | 1,513.00 | 344.4 | - | 403.63 | 66.79 | 83.14 | - | - | - | 46.71 | - | - | - | - | - | - | (100.67) | 2,414.74 |
| AR | | LS-Special Lighting | 6 | 463 | 170.91 | 0 | - | 10.52 | 0.67 | 3.78 | - | - | - | 1.22 | - | - | - | - | - | - | (21.27) | 165.83 |
| AR | | PL-Private Lighting | - | 499 | 64.53 | 0 | - | 11.34 | 0.73 | 0.85 | - | - | - | 1.31 | - | - | - | - | - | - | (3.00) | 75.76 |
| AR | | SPL-Municipal St Lighting | - | 46,797 | 2,166.43 | 0 | - | 1,063.23 | 67.40 | 87.97 | - | - | 1,599.69 | - | 123.08 | - | - | - | - | - | (95.32) | 5,012.48 |
| AR | Muni Street & Highway Lighting Total | | 30 | 65,525 | 3,914.87 | 344.4 | - | 1,488.72 | 135.59 | 175.74 | - | - | 1,599.69 | - | 172.32 | - | - | - | - | 57.74 | (220.26) | 7,668.81 |
| AR | Other Public Authority | CB-Commercial | 77 | 114,243 | 9,735.24 | 1104.95 | - | 2,595.59 | 429.53 | 534.66 | - | - | 300.50 | - | 371.30 | - | - | - | - | - | (587.57) | 14,484.20 |
| AR | | GP-General Power | 5 | 618,019 | 25,854.32 | 304.35 | - | 14,041.39 | 1,860.23 | 807.71 | - | - | 1,625.39 | - | 624.04 | - | - | - | - | - | (1,310.55) | 43,806.88 |
| AR | | PL-Private Lighting | - | 65 | 8.11 | 0 | - | 1.48 | 0.09 | 0.11 | - | - | - | 0.17 | - | - | - | - | - | - | (0.38) | 9.58 |
| AR | Other Public Authority Total | | 82 | 732,327 | 35,597.67 | 1409.3 | - | 16,638.46 | 2,289.85 | 1,342.48 | - | - | 1,926.06 | - | 995.34 | - | - | - | - | (1,898.50) | - | 58,300.66 |
| AR | Total | | 5,161 | 17,698,495 | 1,118,364.59 | 63579.85 | 27,038.38 | 397,293.57 | 56,748.31 | 63,928.30 | - | - | 12,767.84 | - | 31,889.94 | - | - | - | - | (58,679.11) | - | 1,760,872.60 |

| | | | | | | | | | | | | | | | | | | |
|----|---|---------------------------|--------------|-------------------|-------------------|-------------------|------------------|-------------------|---|---|------------------|------------------|---|---|---|---|---|-------------------|
| KS | Residential | NM-Net Metering | - | 1,398 | (41.92) | 0 | - | - | - | - | - | - | - | - | - | - | - | (41.92) |
| KS | | PL-Private Lighting | 18 | 50,864 | 15,943.12 | 0 | 92.22 | 1,456.07 | - | - | 85.34 | - | - | - | - | - | - | 130.47 |
| KS | | RG-Residential | 5,547 | 7,567,973 | 481,975.04 | 79,965.91 | 37,262.99 | 216,114.78 | - | - | 13,233.11 | - | - | - | - | - | - | 129,939.59 |
| KS | | RG-Residential Water Heat | 736 | 1,157,607 | 70,980.64 | 106,713.36 | 4,112.38 | 32,918.78 | - | - | 2,015.19 | - | - | - | - | - | - | 19,839.99 |
| KS | | RH-Residential Total Elec | 1,917 | 2,882,259 | 164,395.39 | 275,207.99 | 6,170.17 | 82,110.15 | - | - | 5,026.32 | - | - | - | - | - | - | 48,230.08 |
| KS | Residential Total | | 8,218 | 11,660,101 | 733,252.27 | 117,558.06 | 47,637.76 | 332,599.78 | - | - | 20,359.96 | - | - | - | - | - | - | 198,140.13 |
| KS | Commercial | CB-Commercial | 1,064 | 1,928,621 | 160,413.26 | 21,292 | 7,380.34 | 54,596.07 | - | - | 3,341.30 | - | - | - | - | - | - | 26,380.88 |
| KS | | GP-General Power | 65 | 2,353,375 | 158,787.05 | 0 | 725.00 | 67,253.80 | - | - | 4,118.40 | 663.34 | - | - | - | - | - | 21,420.71 |
| KS | | LS-Special Lighting | 7 | 3,616 | 491.94 | 0 | 3.12 | 103.39 | - | - | 6.33 | - | - | - | - | - | - | 3.22 |
| KS | | NM-Net Metering | - | 4,301 | (93.09) | 0 | - | - | - | - | - | - | - | - | - | - | - | (93.09) |
| KS | | PL-Private Lighting | 19 | 53,164 | 13,345.06 | 0 | 151.29 | 1,520.24 | - | - | 92.67 | 69.00 | - | - | - | - | - | 136.13 |
| KS | | PT-Transmission | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | SH-Small Heating | 95 | 193,846 | 13,979.71 | 1860.67 | 699.75 | 5,542.08 | - | - | 339.21 | - | - | - | - | - | - | 3,051.45 |
| KS | | TEB-Total Electric Bldg | 36 | 639,605 | 45,340.22 | 0 | 309.60 | 18,286.31 | - | - | 1,119.32 | - | - | - | - | - | - | 8,534.48 |
| KS | Commercial Total | | 1,286 | 5,176,528 | 392,264.15 | 231,522.67 | 9,269.10 | 147,301.89 | - | - | 9,017.23 | 732.34 | - | - | - | - | - | 59,526.87 |
| KS | Industrial | CB-Commercial | 8 | 22,094 | 1,852.10 | 160 | 63.22 | 631.66 | - | - | 38.67 | - | - | - | - | - | - | 306.95 |
| KS | | GP-General Power | 26 | 1,228,920 | 91,393.99 | 0 | 275.00 | 35,038.84 | - | - | 2,150.61 | - | - | - | - | - | - | 14,427.94 |
| KS | | PL-Private Lighting | - | 11,900 | 2,447.92 | 0 | 59.97 | 339.06 | - | - | 20.80 | - | - | - | - | - | - | 30.53 |
| KS | | PT-Transmission | 5 | 4,465,747 | 174,163.30 | 0 | 50.00 | 125,978.72 | - | - | 7,815.05 | 10,291.26 | - | - | - | - | - | 35,321.50 |
| KS | | SH-Small Heating | 2 | 1,348 | 101.31 | 40 | - | 38.54 | - | - | 2.36 | - | - | - | - | - | - | 21.44 |
| KS | | TEB-Total Electric Bldg | 2 | 13,600 | 1,177.88 | 0 | - | 388.82 | - | - | 23.80 | - | - | - | - | - | - | 181.69 |
| KS | Industrial Total | | 43 | 5,743,609 | 271,136.50 | 200 | 448.19 | 162,415.64 | - | - | 10,051.29 | 10,291.26 | - | - | - | - | - | 50,290.05 |
| KS | Muni Street & Highway Lighting | CB-Commercial | 45 | 13,747 | 1,201.45 | 900 | - | 393.06 | - | - | 24.07 | - | - | - | - | - | - | 190.15 |
| KS | | GP-General Power | 1 | 13,760 | 884.21 | 0 | - | 393.40 | - | - | 24.08 | - | - | - | - | - | - | 108.16 |
| KS | | LS-Special Lighting | 10 | 8,359 | 992.08 | 0 | - | 238.98 | - | - | 14.63 | - | - | - | - | - | - | 7.39 |
| KS | | PL-Private Lighting | - | 336 | 94.23 | 0 | - | 9.57 | - | - | 0.58 | - | - | - | - | - | - | 0.86 |
| KS | | SPL-Municipal St Lighting | - | 101,317 | 10,204.76 | 0 | - | 2,858.14 | - | - | 177.32 | 4,064.51 | - | - | - | - | - | 315.10 |
| KS | Muni Street & Highway Lighting Total | | 56 | 137,518 | 13,376.73 | 900 | - | 3,893.15 | - | - | 240.68 | 4,064.51 | - | - | - | - | - | 621.66 |
| KS | Other Public Authority | CB-Commercial | 84 | 139,186 | 11,693.90 | 1665.34 | - | 3,979.35 | - | - | 243.58 | - | - | - | - | - | - | 1,923.29 |
| KS | | GP-General Power | 11 | 210,779 | 15,426.37 | 0 | - | 6,026.17 | - | - | 368.86 | - | - | - | - | - | - | 1,960.80 |
| KS | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| KS | | PL-Private Lighting | - | 157 | 39.52 | 0 | - | 4.49 | - | - | 0.27 | - | - | - | - | - | - | 0.40 |
| KS | | SH-Small Heating | 3 | 11,200 | 798.88 | 52.67 | - | 320.21 | - | - | 19.60 | - | - | - | - | - | - | 176.87 |
| KS | | TEB-Total Electric Bldg | 1 | 14,000 | 1,094.34 | 0 | - | 400.26 | - | - | 24.50 | - | - | - | - | - | - | 186.47 |
| KS | Other Public Authority Total | | 99 | 375,322 | 29,053.01 | 1,718.01 | - | 10,730.48 | - | - | 656.81 | - | - | - | - | - | - | 4,247.83 |
| KS | Interdepartmental | CB-Commercial | 13 | 11,022 | 919.84 | 40 | - | 315.12 | - | - | 19.29 | - | - | - | - | - | - | 153.91 |
| KS | | GP-General Power | 2 | 3,920 | 1,157.28 | 0 | - | 112.07 | - | - | 6.86 | - | - | - | - | - | - | 38.89 |
| KS | Interdepartmental Total | | 15 | 14,942 | 2,077.12 | 40 | - | 427.19 | - | - | 26.15 | - | - | - | - | - | - | 192.80 |

| | | | | | | | | | | | | | | | | | | | | |
|--|--------------------------------|---------------------------|----------------|--------------------|----------------------|-------------------|-------------------|-------------------|---|---|------------------|------------------|------------------|---------------|------------------|---|---|----------------|-------------------|----------------------|
| KS | Wholesale Municipalities | GFR-Chetopa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| KS | Wholesale Municipalities Total | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| KS Total | | | 9,717 | 23,108,021 | 1,441,159.78 | 143568.74 | 57,355.05 | 657,368.13 | - | - | 40,352.12 | 15,088.11 | - | - | - | - | - | - | 313,019.34 | 2,667,911.27 |
| MO | Residential | NM-Net Metering | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 135 | 334,634 | 123,535.16 | 0 | 669.07 | 1.69 | - | - | - | 26.47 | - | - | - | - | - | 0.01 | - | 124,232.40 |
| MO | | RGL-Residential Pilot | 480 | 486,724 | 61,023.04 | 0 | 2,005.94 | 0.74 | - | - | - | - | 219.14 | - | - | - | - | - | - | 63,248.86 |
| MO | | RG-Residential | 134,231 | 175,382,407 | 21,984,258.27 | 1755391.01 | 735,789.02 | 62.51 | - | - | - | - | 78,920.33 | - | - | - | - | (79.67) | 89.42 | 24,554,430.89 |
| MO Residential Total | | | 134,846 | 176,203,765 | 22,168,816.47 | 1755391.01 | 738,464.03 | 64.94 | - | - | - | 26.47 | - | - | - | - | - | (79.66) | 89.42 | 24,741,912.15 |
| MO | Commercial | CB-Commercial | 16,994 | 31,872,985 | 4,050,644.87 | 385625.48 | 130,016.76 | 78.72 | - | - | - | - | 14,293.83 | - | - | - | - | - | - | 4,580,659.66 |
| MO | | GP-General Power | 1,486 | 60,812,981 | 6,149,947.93 | 103520.18 | 69,925.50 | 16.91 | - | - | - | 9,804.76 | - | 25,209.61 | - | - | - | - | - | 6,358,424.89 |
| MO | | LP-Large Power | 9 | 12,584,928 | 1,184,761.30 | 2551.95 | 1,929.19 | - | - | - | - | 42,246.38 | - | - | - | - | - | - | - | 1,233,761.92 |
| MO | | LS-Special Lighting | 44 | 13,436 | 2,457.21 | 0 | 39.98 | - | - | - | - | - | - | 5.99 | - | - | - | - | - | 2,503.18 |
| MO | | MS-Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | 109 | 645,006 | 194,724.67 | 0 | 2,500.42 | (0.11) | - | - | - | - | 509.89 | - | 0.36 | - | - | - | - | 197,735.23 |
| MO | | SH-Small Heating | 2,995 | 7,283,201 | 906,122.83 | 68115.43 | 25,796.83 | 3.37 | - | - | - | - | - | 3,227.17 | - | - | - | - | - | 1,003,265.63 |
| MO | | TEB-Total Electric Bldg | 902 | 29,461,142 | 3,232,625.07 | 62547.95 | 41,283.91 | 7.37 | - | - | - | - | 1,132.76 | - | 12,735.46 | - | - | - | - | 3,350,332.52 |
| MO Commercial Total | | | 22,539 | 142,673,679 | 15,721,283.88 | 622360.99 | 271,492.59 | 106.26 | - | - | - | - | 53,693.79 | - | 57,745.52 | - | - | - | - | 16,726,683.03 |
| MO | Industrial | CB-Commercial | 60 | 188,856 | 24,007.22 | 1403.76 | 988.58 | - | - | - | - | 395.66 | - | 81.99 | - | - | - | - | - | 26,877.21 |
| MO | | GP-General Power | 134 | 15,431,022 | 1,474,731.66 | 9490.94 | 11,594.56 | - | - | - | - | 11,259.17 | - | 4,953.27 | - | - | - | - | - | 1,512,029.60 |
| MO | | LP-Large Power | 30 | 56,924,914 | 5,014,462.66 | 8506.5 | 960.00 | - | - | - | - | 62,999.82 | - | 5,197.28 | - | - | - | - | - | 5,092,126.26 |
| MO | | PFM-Feed Mill/Grain Elev | 9 | 48,414 | 8,485.52 | 248.85 | 282.67 | - | - | - | - | - | - | 21.80 | - | - | - | - | - | 9,038.84 |
| MO | | PL-Private Lighting | 2 | 44,650 | 11,274.15 | 0 | 322.00 | - | - | - | - | - | - | - | - | - | - | - | - | 11,596.15 |
| MO | | SC-P PRAXAIR Transmission | 1 | 5,830,217 | 403,439.07 | 0 | - | - | - | - | - | - | 72.00 | - | - | - | - | - | - | 403,511.07 |
| MO | | SH-Small Heating | 9 | 20,996 | 2,612.13 | 204.21 | 42.09 | - | - | - | - | - | - | 9.45 | - | - | - | - | - | 2,867.88 |
| MO | | TEB-Total Electric Bldg | 14 | 1,566,529 | 197,716.57 | 1152.14 | 3,121.68 | - | - | - | - | - | 4,138.09 | - | 607.50 | - | - | - | - | 206,735.98 |
| MO | | Oil Pipe GP-General Power | 5 | 803,963 | 83,656.52 | 347.45 | - | - | - | - | - | - | - | 361.79 | - | - | - | - | - | 84,365.76 |
| MO | | Oil Pipe LP-Large Power | 5 | 5,543,595 | 619,512.03 | 1417.75 | - | - | - | - | - | - | - | - | - | - | - | - | - | 620,929.78 |
| MO Industrial Total | | | 269 | 86,403,156 | 7,839,897.53 | 22771.6 | 17,311.58 | - | - | - | - | - | 78,864.74 | - | 11,233.08 | - | - | - | - | 7,970,078.53 |
| MO | Muni Street & Highway Lighting | CB-Commercial | 342 | 169,379 | 21,531.35 | 7669.22 | - | - | - | - | - | - | - | 76.08 | - | - | - | - | - | 29,276.65 |
| MO | | GP-General Power | 3 | 119,680 | 13,546.71 | 208.47 | - | - | - | - | - | - | - | 53.86 | - | - | - | - | - | 13,809.04 |
| MO | | LS-Special Lighting | 77 | 50,855 | 8,134.78 | 0 | - | - | - | - | - | - | - | 22.90 | - | - | - | - | - | 8,157.68 |
| MO | | MS-Miscellaneous | 2 | 11,295 | 1,122.72 | 39.02 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,161.74 |
| MO | | PL-Private Lighting | - | 7,678 | 2,021.58 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,021.58 |
| MO | | SH-Small Heating | 2 | 1,416 | 176.17 | 45.38 | - | - | - | - | - | - | - | 0.64 | - | - | - | - | - | 222.19 |
| MO | | SPL-Municipal St Lighting | 7 | 1,177,643 | 183,179.43 | 0 | - | - | - | - | - | - | 88,996.74 | - | - | - | - | - | - | 272,176.17 |
| MO Muni Street & Highway Lighting Total | | | 433 | 1,537,946 | 229,712.74 | 7962.09 | - | - | - | - | - | - | 88,996.74 | - | 153.48 | - | - | - | - | 326,825.05 |
| MO | Other Public Authority | CB-Commercial | 1,122 | 1,438,349 | 182,810.69 | 25209.35 | - | - | - | - | - | - | - | 647.13 | - | - | - | - | - | 208,667.17 |
| MO | | GP-General Power | 168 | 6,690,766 | 675,184.06 | 11674.32 | - | - | - | - | - | - | 1,186.02 | - | 3,010.86 | - | - | - | - | 691,055.26 |
| MO | | LS-Special Lighting | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MO | | PL-Private Lighting | - | 1,310 | 502.65 | 0 | - | (0.07) | - | - | - | - | - | - | - | - | - | - | - | 502.58 |
| MO | | SH-Small Heating | 43 | 97,545 | 12,135.64 | 952.98 | - | - | - | - | - | - | - | 43.92 | - | - | - | - | - | 13,132.54 |
| MO | | TEB-Total Electric Bldg | 19 | 671,569 | 79,874.29 | 1320.31 | - | - | - | - | - | - | - | 302.20 | - | - | - | - | - | 81,496.80 |
| MO Other Public Authority Total | | | 1,352 | 8,899,539 | 950,507.33 | 39156.96 | - | (0.07) | - | - | - | - | 1,186.02 | - | 4,004.11 | - | - | - | - | 994,854.35 |
| MO | Interdepartmental | CB-Commercial | 140 | 148,603 | 18,890.30 | 884.91 | - | 0.01 | - | - | - | - | - | 66.84 | - | - | - | - | - | 19,842.06 |
| MO | | GP-General Power | 4 | 174,798 | 13,991.85 | 277.96 | - | - | - | - | - | - | - | 78.66 | - | - | - | - | - | 14,348.47 |
| MO | | PL-Private Lighting | - | 253 | 66.55 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | 66.55 |
| MO Interdepartmental Total | | | 144 | 323,654 | 32,948.70 | 1162.87 | - | 0.01 | - | - | - | - | - | 145.50 | - | - | - | - | - | 34,257.08 |
| MO | WA-Commercial | WA-Water | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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ENTIRETY

As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$23.38

Extraordinary fuel costs in the amount of \$23,644,805.02 attributable to the February 2021 Winter Storm Event have been withheld from the current FAC filing to mitigate an immediate and extreme impact to our customers' rates. Empire intends to eventually recover these costs through another proceeding.

Other than the above mentioned Extraordinary Costs, Empire did not incur any other extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Ordinary Interest Calculation

| Accumulation Period Ending Aug 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Jul 2021 | Aug 2021 |
|---|--------------------------|------------------------|----------------------|------------------------|-------------------------|-------------------------|
| Fuel Cost Recovery (Over)/Under | \$ 472,047.80 | (211,778.59) | 1,249,545.36 | \$ 8,387,377.26 | \$ 2,013,952.61 | \$ 4,000,918.62 |
| Cumulative Total - Current Period | \$ 472,047.80 | 260,269.21 | 1,509,814.57 | 9,897,191.83 | 11,911,144.44 | 15,912,063.06 |
| Period Ending Aug 20 Balance (Period 24) | \$ (1,576,994.21) | (1,034,433.23) | (523,943.15) | (523,943.15) | (523,943.15) | (523,943.15) |
| Period Ending Feb 21 Balance (Period 25) | \$ - | - | - | 409,331.83 | 414,104.89 | 414,276.03 |
| Total (Over)/Under Recovery Bal | \$ (1,104,946.41) | \$ (774,164.02) | \$ 985,871.42 | \$ 9,782,580.51 | \$ 11,801,306.18 | \$ 15,802,395.94 |
| EDE Short-term interest rate | 0.32% | 0.27% | 0.24% | 0.25% | 0.24% | 0.22% |
| Monthly Interest | \$ (294.65) | \$ (174.19) | \$ 197.17 | \$ 2,038.04 | \$ 2,360.26 | \$ 2,897.11 |
| Journal Entry | | | | | | |
| A/C 254162 Deferred MO Fuel Cost Current-Liab | \$ (294.65) | \$ (174.19) | | | | |
| A/C 431203 Interest Expense Mo FAC | \$ 294.65 | \$ 174.19 | | | | |
| A/C 182362 Deferred MO Fuel Cost Current | | | \$ 197.17 | \$ 2,038.04 | \$ 2,360.26 | \$ 2,897.11 |
| A/C 419025 Interest Income MO FAC | | | \$ (197.17) | \$ (2,038.04) | \$ (2,360.26) | \$ (2,897.11) |
| Prior Period Ending Balance | (\$2,172,596.46) | | | | | |
| Corrections | | | | | | |
| Posted to 254162/182362 | \$ 1,207.91 | \$ 2,669.16 | \$ 2,674.79 | \$ (4,785.49) | | |