Steam Use
Budget vs. Actuals
2005-2009
mmBtus

	2005			2006			2007			2008			Y-T-D August 2009		
	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance	Budget	Actuals	Variance
AGP Tot	1,538,261	1,604,736	69,475	1,546,896	1,542,640	(7,256)	1,719,007	1,597,932	(121,075)	1,777,336	1,623,985	(156,351)	1,314,248	1,031,833	(282,415)
AGP 1	1,266,382	1,359,032	92,650	1,286,660	1,299,922	13,262	1,386,213	1,335,615	(50,598)	1,288,872	1,384,362	95,490	1,140,644	882,184	(258,460)
AGP 2	16,068	14,554	(1,514)	15,243	12,127	(3,116)	14,845	12,918	(1,927)	13,220	13,017	(203)	8,314	7,162	(1,152)
AGP 850	255,811	231,150	(24,661)	244,994	230,591	(14,403)	235,773	249,399	13,626	245,789	226,606	(19,183)	165,290	142,487	(22,803)
Nestle	86,629	99,492	12,863	165,485	99,759	(65,726)	128,147	110,757	(17,390)	100,329	117,855	17,526	82,976	77,351	(5,625)
Omnium	59,716	69,388	9,672	75,228	61,354	(13,874)	101,482	68,255	(33,227)	64,676	68,235	3,559	43,949	39,063	(4,886)
Albaugh	150,639	56,042	(94,597)	423,293	115,504	(307,789)	303,074	165,853	(137,221)	286,279	215,627	(70,652)	144,145	107,357	(36,788)
Silgan	16,620	15,259	(1,361)	15,687	8,763	(6,924)	-	-	-	-	-	-	-	-	-
Triumph	215,782	5,706	(210,076)	683,191	324,637	(358,554)	887,721	513,643	(374,078)	513,111	575,673	62,562	392,007	394,221	2,214
AGP BioDiesel	-	-	-	-	-	-	82,176	-	(82,176)	229,455	-	(229,455)	-	-	-
LR ST Assoc	-	5,122	5,122	-	4,470	4,470	-	-	-	-	-	-	-	-	-
Total Stm	2,067,648	1,855,745	(211,903)	2,909,780	2,157,127	(752,653)	3,139,431	2,456,440	(682,991)	2,741,731	2,601,375	(140,356)	1,977,324	1,649,825	(327,500)

Note 1: The actuals associated with the budget for AGP BioDiesel are included in AGP 1.
Note 2: The LR ST Assoc is a former Steam customer.

Exhibit No. 9
Date 11-18-10 Reporter TV
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