

12 months ending:	Authorized ROE	Actual ROE	Over-earning \$/year
June 2012	10.2 %	10.53 %	\$18.64 million
September 2012	10.2 %	10.50 %	\$17.11 million
December 2012	10.2 %	11.66 %	\$81.39 million
March 2013	9.8 %	12.28 %	\$138.22 million
June 2013	9.8 %	10.57 %	\$42.98 million
September 2013	9.8 %	10.32 %	\$29.24 million
December 2013	9.8 %	10.34 %	\$31.18 million
March 2014 (most recent)	9.8 %	10.45 %	\$37.16 million

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